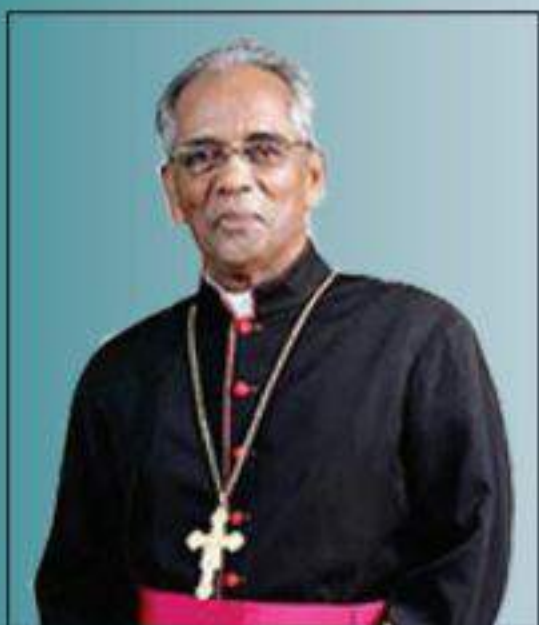


Table of Contents

Message from Vice Chairperson	2
Message from Executive Director	3
The Major Organizational Engagements of WRSSF for the year 2016-2017	4
Partner Support and Organizational Development	7
WRSSF's Workshops and Trainings for its Partner Organizations	8
WRSSF Staff Capacity Enhancement Trainings	11
WRSSF Resource Mobilization Initiatives	11
Visits by WRSSF to Partner Organizations	13
Highlights of WRSSF Partners	16
WRSSF Partner Organization with Bishops and Directors	29
Our Partner Outreach	30
Audit Reports	31

Message from Vice Chairperson



Dear Friends, Partners and Associates of the Western Region Social Service Forum,

The Western Region Social Service Forum – WRSSF – as the Social Development Wing of the Western Region Bishop's Council with its Regional level presence in the States of Gujarat, Goa and Maharashtra, has been involved with several meaningful interventions aimed at coordinating and strengthening the Social Development Ministry of the Catholic Church in these states. Integral Human Development is the inalienable right of every person and the Catholic Church through its numerous service- outlets strives to offer all possible support to every person for his / her development.

It is the Vision of the primacy of the Human Person and the mission of enabling everyone to experience the fullness of life that the Western Region Social Service Forum – WRSSF engages itself with numerous fruit-bearing and innovative programs in the social development sector.

As the Vice – Chairman of WRSSF, I have been closely associated with the different activities of WRSSF for the past year. During the year 2016-2017, WRSSF had been able to enhance its service quality to its Partner Organizations and other stakeholders and was able to achieve tangible results in the consistent growth process of the Organization.

I invoke God's Blessings on WRSSF and extend my good wishes to the Director and Staff of WRSSF and its Partnering Diocesan Social Service Societies.

+A Viruthakulangara

Archbishop Abraham Viruthakulangara
Vice Chairperson
Western Region Social Service Forum

Message from Executive Director



Greetings from the Regional Forum of the West of India!

Today's world believes in professionalism, the corporate sector has already gone far ahead. The Non – Governmental Organization (NGO) sector too is trying to become professional in all its endeavors and interventions. It has taken momentum and many NGO's have really become professionals, they too are working with updates of the world around and answering to the needs of the marginalized in a highly mechanized / technical way. This has attracted funding agencies and even Central, State and Local governments.

We have been working for years in the social development sector and the focus of this year was three key areas i.e. Capacity Building, CSR Connectivity and Media Visibility. WRSSF was

able to identify its priority areas by using the HOCAI tool for Organizational Assessment. During this year main focus was given on CSR connectivity i.e. resource mobilization for the organization and its partner diocese through some corporates like Kotak Bank - Unnati Project, National Skills Development Corporation (NSDC), Process Construction & Technical Services Pvt. Ltd., Rockline Shopping Mall Pvt. Ltd., Pravin Electricals, Godrej & Boyce Mfg. Co. Ltd, Rotary club official, India Futures and individual donors.

One of the great successes WRSSF had this year was Strategic Plan for next ten years is approved by Governing Body. This Strategic Plan will meet the purpose of defining the purpose and clarifying the role of WRSSF. It will position WRSSF with all of its stakeholders i.e. partners, beneficiaries, corporate funding bodies, donors etc. It will evaluate the present capacity/functioning of WRSSF.

We look forward to the upcoming year with greater participation, hope and vigor. We need to be together in our innovation and inclusive approaches to achieve greater success.

Thank you all

A handwritten signature in black ink, appearing to read 'George Vattamattam'.

Fr. George Vattamattam
Executive Director
Western Region Social Service Forum
Mumbai

The Major Organizational Engagements of WRSSF for the Year 2016-2017

Annual General Body Meeting

Venue: Sarvodaya, Mumbai | Date: 6th July, 2016



Figure His Eminence Cardinal Oswald Gracias releasing the Annual Report of WRSSF

WRSSF held its Annual General Body Meeting (AGBM) on 6th of July 2016 at Sarvodaya, Mumbai. The Annual Report 2015-2016 was released by His Eminence Cardinal Oswald Gracias. The Key activities and programs taken by the Forum for the year were presented before the General Body. The audited Statement of Accounts and Balance Sheet of WRSSF for the year 2015-2016 was presented by

Treasurer, Fr. Louis V. and copies of the same were handed down to the General Body members. The draft of Strategic plan of WRSSF for upcoming 10 years i.e. 2017-2027 was presented by Executive Director, Fr. George Vattamattam before the General Body. Bishop Dominic Savio from Bombay Diocese, Bishop Jose Chittooparambil from Rajkot Diocese and Bishop Alwyn Barreto from Sindhudurg Diocese were elected and welcomed as new trustees of WRSSF Governing Body and also Bishop Thomas Mar Anthonios & Fr. Verghese Vattamana of Syro Malankara Diocese of Pune and Fr. Benjamin Mhoro of Amravati Diocese were welcomed as the new members of WRSSF General Body. Archbishop Felix Machado chairman of WRSSF expressed his sentiments of gratitude to Archbishop Filipe Neri Ferrao of Goa Archdiocese, Bishop Lourdes Daniel of Nashik Diocese, Bishop Thomas Elavanal of Kalyan Diocese and Fr. Ramsheer of Amravati Diocese on their dedicated leaderships and selfless services to WRSSF organization for the past years.

WRSSF Governing Body Meetings

Venue: Sarvodaya, Mumbai | Date : 6th July, 2016

Venue: Diocese of Ahmedabad, Nadiad, Gujarat | Date : 9th December, 2016



WRSSF Governing Body electing new trustees

The WRSSF Governing Body met twice during the year 2016-2017. The Governing Body had detailed discussion and deliberations on the past achievements and the upcoming plans and activities for WRSSF.

There was a special discussion held on the Strategic Plan of WRSSF for next 10 years i.e. for the period 2017-2027. The Audited Statement of Accounts for the Financial year 2015-2016 was presented and unanimously passed by the Governing Body of WRSSF. The Governing Body also unanimously passed the following - resignation of Bishop Thomas Elavanal, Archbishop Felipe Neri Ferrao and Bishop Lourdes Daniel as the trustees of WRSSF and appointment of Bishop Dominic Savio as Secretary, Bishop Jose Chittooparambil and Bishop Alwyn Barreto as new trustees of WRSSF.

Annual Reflection Meet of WRSSF's Partner Directors

Venue: Sindhudurg Diocesan Development Society, Sindhudurg | Date: 22nd & 23rd February, 2017



WRSSF Partner Directors Reflection Meet

The Annual Reflection Meet for Partner Directors was held at the Sindhudurg Diocesan Development Society, Sindhudurg. Archbishop Abraham Viruthakulangra,

Vice-Chairman of WRSSF, presided over the meeting and led the discussion and deliberations. On basis of a presentation done by WRSSF Partner Support Officer, there were detailed discussions among the WRSSF Partner Directors present as well as WRSSF Director Fr. George Vattamattam on the activities of the past one year as well as the further steps to enhance the function and sustainability of WRSSF. Strategic Plan 2017 – 2027 was passed in the Reflection Meet Feb 2017. This was possible due to our rigorous follow-up and active participation by WRSSF and its Partners support over a period of 3 years. The draft was finally passed by the directors, proposed by Fr. Thomas and seconded by Fr. Paul. The directors decided to release the final printed copy in the next AGBM to be held on the 5th and 6th of July 2017 in Mumbai.

Strategic Planning Meeting

Venue: Pastoral Centre, Bhopal | Date: 19th to 21st April, 2016



Partner directors having group discussion on WRSSF Strategic Plan

The Strategic Planning Meet began with welcome address by Fr. George Vattamattam, WRSSF Director, to all the DDSWs of the western region as well to Mr. Kushal (CRS) and Dr. Saju M.K. (Caritas India). Mr. Kushal was the Resource Person for the meet. It was primarily on the theoretical understanding and conceptual clarity of strategic planning. It covered aspects such as what is strategic planning, benefits of strategic planning, reasons for doing a strategic

plan etc. The explanation of theory and concepts were backed by apt and interesting videos which aided in grasping the concept more effectively. The key objective of the meeting was to understand how to develop a goal and on that basis develop a plan. There were group exercises conducted, on conducting an environmental scan of the organization i.e. WRSSF in terms of shocks, cycles, trends, assets, structures and systems. Even the SWOT analysis of WRSSF was done through a group activity.

The objective of the meeting was to enable an interaction between the DDSWs of the western region with the DDSWs of Madhya Pradesh. This interaction was facilitated by Dr. Saju M.K. There was also a sharing by Fr. Augustine, the Director of Madhya Pradesh Social Service Forum (MPSSF), on the initiative 'Disha' which is a platform for the DDSWs of Madhya Pradesh to come together, share, discuss and engage in a learning exchange.

WARM Consultation Review Meetings

Venue: Sarvodaya, Mumbai | Date: 06th May 2016
Venue: Nagpur | Date: 21st June 2016

Archbishop Abraham while opening the meeting said that the consultation held in Mumbai was helpful in sensitizing stakeholders about the calamitous nature of the drought and the necessity and effectiveness of a collective response of the Church. He emphasized the need of a joint effort by Caritas India, regional forum, diocesan and CRI partners for overcoming the massive challenge posed by recurring droughts. Archbishop Abraham opined that the consensus that had emerged in the consultation needs to be further consolidated upon by developing definite action plans for all agencies that had participated in the consultation.

Fr. Paul Moonjely highlighted the importance of the agreements that were arrived at on the platform of the regional consultation on 'Water and Agriculture Regeneration Mission (WARM)', held in Bhopal and in Mumbai on 6th May 2016. Underscoring the need of implementing 'WARM' as a solidarity response in a 'mission' mode, Fr. Paul said that all stakeholders need to have thorough understanding on their roles and should function in a coordinated manner. Fr. Paul, while calling for coordination among DSSSs, regional forum and Caritas India said that the aid appeal,

which WRSSF had recently circulated, could have been more effective if it were released in consultation with Caritas India. The intervention plan for which WRSSF is attempting to mobilize funds does not include Vidarbha region which is also hit hard by drought. Archbishop Abraham said that the gains made by the consultations need to be consolidated upon and there is an urgent need to work out a concerted strategy for the implementation of 'WARM'.

A coordination committee meeting will be convened in Nagpur on 21st June to finalize the intervention strategy and to functionalize the coordination mechanism of WARM. The meeting will be chaired by Archbishop Abraham and will be attended by Fr. Jobin of Chanda, Fr. Jose of Nagpur and Fr. Benjamin of Amravati from Vidarbha region; Fr. Wilfred of Aurangabad (Marathwada region); Fr. Paul of Kalyan and Fr. Varghese Vattamana of Khadki exarchate; Fr. Rony of Satna, Fr. Thomas Philip of Sagar and Fr. Thomas VJ of Jhansi of Bundelkhand region and Fr. George Vattamattam and two staff of the forum; and Fr. Paul Moonjely, Dr. Saju MK, Mr. Melvin and Mr. Mukund of Caritas India.

Legal Compliance –

- All 22 Change reports are completed and Submitted to the Charity Commissioner's Office which are taken out for hearing and the final names of current Governing Body members are incorporated in Schedule I.
- WRSSF logo Trade Mark Registration has been taken up for evaluation and the final registration is expected in this year 2017.



Partner Support and Organizational Development

Facilitation of Associate Partner Meet

Venue : Aurangabad Diocesan Social Service Society, Aurangabad | Date : 12th & 13th December, 2016



WRSSF Partner Support Officer facilitating the Associate Partner Meet at ADSSS, Aurangabad - December 2016

WRSSF strongly upholds it's mandated to strengthen Partners and support them in their tireless efforts to reach out to the most marginalized and vulnerable

sections of society. As part of these efforts ADSSS, Aurangabad came together with their Associate Partners engaging in different social work initiatives to reflect on their efforts and strategize for effective outreach. WRSSF Partner Support Officer facilitated the Associate Partner Meet at Aurangabad. A detailed power point presentation was done by each and every associate partner of ADSSS for the work done by them through the year. The major goal of this meeting was to support and coordinate the various developmental activities of various Faith-Based Partners and Associations in the Diocese of Aurangabad. Also WRSSF organized 1 days training session at Aurangabad Partner and its associate partners on CSR connectivity which was very well received by the participants.

Attended Golden Jubilee of Kaira Social Service Society

Venue : Anand, Gujarat | Date : 09th February, 2017



Kaira Social Service Society celebrated their Golden Jubilee Program

It's very heartening to express our "Congratulations" to our Partner Kaira Social Service Society and its highly dedicated team for completing 50 years of dedicated social service to the region of the diocese of Ahmedabad. WRSSF was there to celebrate the

joyous occasion of Golden Jubilee Program which was attended by dignitaries from all walks of life. We are glad that we could be a part of this joyful celebrations.

Attended CDC Meeting

Venue: Bishop's House, Vasai | Date : 27th March, 2017



Partner Support Officer representing WRSSF at the CDC meet at Vasai

As a regular schedule our dioceses holds in every quarter a CDC meeting and to one such meeting we had the pleasure of representing ourselves. WRSSF staff represented at one such meeting at the Bishop's House Vasai which was chaired by Archbishop of Vasai Diocese His Grace Bishop Felix Machado and was also represented by various organizations under the Diocese. At this meeting WRSSF was given a time slot for presentation on the basis of CSR, all the representatives including the Bishop thanked us for this vocal presentation as they were impressed by it and showed their willingness to take part in TOT on CSR programs in future which would be conducted by WRSSF.

WRSSF's Workshops and Trainings for its Partner Organizations:

Training on CSR Connectivity

Venue: Bishop's House, Vasai | Date: 24th January 2017

WRSSF Organized a half day training session on the concept of CSR Connectivity for the staff of Vasai Janhit Trust at Bishop's House Vasai, Dist. Palghar. The objective being making the concept of CSR Connectivity clear to them, the short session was well received by the participants. Each of the participants were assigned a task to do, which would be reviewed in the Zonal level CSR Connectivity training program



WRSSF conducted training on CSR Connectivity for Vasai Diocese staff

Training of Trainers

Venue: Western Region Social Service Forum, Goregaon (E) | Date: November 2016

WRSSF organized a short TOT program on CSR - Connectivity was led by Mr. Virat of Godrej and Boyce Mfg. Co. Ltd., Mumbai for Vasai, Kalyan and Mumbai Partners. He very well explained the importance

of Training of Trainers, which can give a better coverage and reach in the region we operate. Also he highlighted the importance of CSR Connectivity in today's scenario.

Workshop on Preventive Health Care

Venue :Atma Darshan, Andheri (E) | Date : 27th to 28th September, 2016



Workshop on Preventive Health care organized by WRSSF

A two day residential workshop on "Preventive Health Care" was held at Atma Darshan, Andheri on 26th & 28th September 2016. This workshop was organised by Western Region Social Service Forum (WRSSF) in

collaboration with Health Commission headed by Bishop Thomas Elavanal of the Western Region, and Health Promotion Trust (HPT) of the Archdiocese of Bombay. Western Region Diocesan Directors, Social Workers and community health animators were in attendance. There were close to 35 representatives who actively participated at the workshop.

The topics included "Measures of Healthy Living" by Fr. Rocky Banz, 'Life Style Diseases' by Dr. Prachi Bedekar, "Laughter Therapy", "Basics of Yoga and Pranayama", by Mr. Bahtiya, "Meditation and Health" by Fr. Itoop (SVD) and 'Health issues concerning the Girl Child' by Prof Sonia Rodrigues from College of Social Work, Nirmala Niketan. Participants committed to sharing the knowledge they received with target groups in their respective dioceses by organizing preventive health programmes as a way to combat consumerist health practices.

Training on CSR-Connectivity and Media Visibility

Venue: Sarvodaya, Goregon (E) | Date: 29th & 30th May 2017



Training on CSR Connectivity, Capacity Building and Media Visibility

WRSSF Organized two days training session on the concept of CSR Connectivity, Capacity Building and Media Visibility for Marathawada and Konkani Zone. We had Mr Dinesh Mahajan from Godrej & Boyce Mfg Co Ltd to conduct a session on CSR-Connectivity as a follow-up to Mr. Viraf's TOT for CSR-Connectivity. WRSSF has managed a break through by signing a Due-Diligence form with Godrej.

Partners capacity building program on 'Sustainable Agriculture' for Vidharbha Zone

Venue : Jeevan Vikas Sanstha, Paratwada | Date : October 2016



Mr. Mukund Deshmukh, Manager of Social Environment Study Centre, Malkapur leading a session on Sustainable Agriculture

Partners' capacity building programme on 'Sustainable Agriculture' was organised by Nagpur Multipurpose Social Service Society at Jeevan Vikas Sanstha, Paratwada. The two days training programme was supported by the Western Region Social Service Forum. Three representatives from Nagpur, Amaravati and Chandrapur Diocese attended the programme.

Training was facilitated by Mr. Mukund Deshmukh, Manager of Social Environment Study Centre, Malkapur.

There was an exposure visit to Chikhaldra which is 25 kms from the Paratwada. The Strawberry Garden in Chikhaldara was the point of attraction. The participants also visited Social Environment Study Centre at Malkapur. Demonstration on Beejamrut



Exposure visit to Chikhaldra

and Dashparni ark was given by the farmers.

A group of participants interacted with the Self Help Group who has started a small business of selling raw material required for preparing organic manures. The healthy interaction between the participants and group revealed the helpful information about the agriculture allied business. Mr. Deshmukh also gave the information about water conservation by showing them stone bunds. The exposure ended up with a visit to Daal mil.

"It was the wonderful programme which gave us not only knowledge but a vision. It will definitely help us to promote sustainable agriculture in our respective fields" said Mr. Vandev Tekam, one of the field worker who attended the programme.

Training cum Review Meeting

Venue : Aurangabad Diocesan Social Service Society, Aurangabad | Date : 23rd May 2017



WRSSF conducted training cum Review Meeting for Marathwada Region at ADSSS

Western Region Social Service Forum (WRSSF) had training cum review meeting on 23rd May, 2017 with

participants from Marathwada region. WRSSF staff was the resource person on the topics for the day, i.e., CSR – Connectivity, Media Visibility and Personality Matters. After the first session we had a small ice breaking activity conducted by Sr. Pinky of Holy cross convent. There was group discussion on how to approach the CSR heads of the Corporate to keep in touch with them until the results are achieved. Second Session on Media Visibility was also well received by the active participants and also the WhatsApp group and Facebook Page too was revived here in this session. The sessions for the day concluded with a vote of thanks by Mrs Jamuna.

WRSSF Staff Capacity Enhancement Trainings :

Training on Transformative living for Personal, Professional and Social

WRSSF Staff attended 3 days seminar on transformative living for Personal, Professional and Social organized by Landmark Worldwide Forum. This would

be now translated to the PO's in creating a positively fruitful impact on the outcomes.

WRSSF Resource Mobilization Initiatives:

• Fund raised for Vasai Diocese

Venue : Bishop's House, Vasai | date : 24th January 2017

WRSSF received an request from Fr. Dominic D'Abreo, Director of Vasai Janhit Trust, Vasai Diocese for the students who are deprived of education. Accordingly WRSSF has provided finance assistant to Vasai Janhit Trust. The same assistance is provided to Jyoti Wangad one of the beneficiaries from Gangangaon, Vasai whose family situation is very pathetic and her husband is an alcoholic. Several years she is trying her level best to give education to her four daughters. All the four daughters are doing well in studies but their major hurdle is finance. Due to this constraint she finds it very difficult to give education to them. She is one of Trust's Bachat Gat members and very active in the Pada. She deserves to get some financial assistance from different organizations. As



Fr. Dominic D'Abreo providing Finance Assistance to Jyoti Wangad's Family for Education

featured in the pictures Vasai Janhit Trust through WRSSF assistance has helped with Rs. 25000/- to this family.

• Fund raised for Aurangabad Diocese

Finance Assistance given for Water conservation at Barahnpur village

With the help of part funding from WRSSF the villagers of Barahnpur have completed two check weirs in their village. The people found a permanent solution through these water structures and now they will be able to irrigate 228 hectares of land throughout the year. Drinking water is assured for the entire village with the population of 1000.

Barahnpur village is in Georai block of Beed District. The village is 21 km away from main district place and 1 km away from the main road. Total population of the village is around 1000 and 46 households are under below poverty line where there are 350 households have registered in the voters list.

Majority of the people are farmers. They grow mainly Vegetables, Tur, Bajri, Groundnut, Jowar, Cotton etc.

The villagers wanted a permanent water structure to be constructed for water conservation and preservation of water. The Sarpanch of the village requested the ADSSS team to find out the resources of funds for the construction of these check weirs. Fr. Wilfred the director of ADSSS could find a generous donor

Mr. Ronald D'souza and family and their friends, who contributed Rs.2,50,000/- towards the construction of 2 check weirs and he has promised to give funds for the other two in the next year.

The people under the leadership of the young and energetic Sarpanch Mr. Balasaheb Laxman Yadav, the first check weir of 19x5 feet, and with the depth of 5 feet is successfully completed. The second one is almost complete. In this monsoon the people will see these check dams filled up with not less than 1500 lakhs of litres of water in their village which will surely increase the ground water and their wells will be filled to the brim.

In the meantime WRSSF came forward to help ADSSS in their efforts to mitigate drought situation in the region. With the amount received from WRSSF and the help which Fr. Wilfred Saldanha received from the friends of Ronald D'Souza and the little contribution of the villagers, the ADSSS succeeded in completing the third check weir. It was a great joy for the people.

Now "Our village will be a model village having self sufficiency of water" said Mr. Baliram Yadav. People have extended their love and thanks to the Director and staff of WRSSF.



The construction of the third check weir constructed with the help of WRSSF and also the friends of Mr. Ronald D'Souza

• Fund raised for Sindhudurg Diocese

Sindhudurg Diocesan Development Society is working since last 10 years for the poor and marginalized sections of the society. So far SDDS have conducted various programmes like Disaster, Flood Relief, and Medical help from time to time as part of the Catholic Social Teachings. SDDS functions with its vision as decided by Diocesan Social Service Society. This year Western Region Social Service Forum helped the poor and deserving by giving Medical and Educational help to the deserving ones.

SDDS approached the Parish Priest of Sawantwadi Parish and got the names of deserving through the priest.

On 05th June, 2016 SDDS held a Programme to distribute the help to them. All the beneficiaries were present. A short introduction was given by Mr. Rajendra Kamble about Western Region

Social Service Forum and its initiatives to the beneficiaries. Sindhudurg Diocesan Development Society through Western Region Social Service Forum has helped, 13 beneficiaries from poor and deserving families, for their Medical and Educational Expenses. 10 students from standard 2nd to College were helped for their books and uniform expenses and 03 people were given help for their medical expenses.

The statistics of the help extended are as follows:

Sr. #	Purpose of the aid given	No of beneficiaries	Total Amount
(In Rs)			
1	Medical Aid	3	10000
2	Education Aid	10	15000
	Total	13	25000



Sindhudurg Diocesan Development Society on behalf of these beneficiaries thanks WRSSF for providing them this help so that they could cope up with their expenses as per their need.

Thanking WRSSF for its general support. It will be helpful for the society and the community at large.

• Fund raised for Nashik Diocese

Educational Help provided to Surgana Village from Nashik Diocese



The Nashik Social Service Society (NSSS) is a Social Organization of the Catholic Diocese of Nashik based at the Bishop's House, Jail Road, Nasik Road. This NGO works in the five districts of the Catholic Diocese of Nashik i.e. Nashik, Ahmednagar, Dhule, Jalgaon and Nandurbar.

NSSS works with number of boarding institutions by providing them in material and finance. The NSSS aims at working to improve the lives of disadvantaged children, their families and communities through an approach of community development. It has been working to help children access their rights to proper health care, basic education, and healthy environment, protection from abuse and exploitation and participation in decisions that affect their lives.

Children are the most strategic group to invest on; and Education is the most strategic area, hence NSSS has chosen to take its stand with these poor students, especially here in this most vulnerable part of our Diocese by providing Educational Aid to them. In order to provide the necessary help, a survey was undertaken and it was seen that the children in the villages in Surgana Taluka, especially in and around Karwande village want to go to school and they indeed do so, in spite of many difficulties i.e.

lack of transport, educational needs like books, notebooks, pens, pencils, water bottles, school bags etc. Such students were identified and educational equipments such as School Bag, Note books, Compass box with all necessary equipments, water bottle etc. were distributed to 42 children on 18th of June, 2017 through the generous support of Western Region Social Service Forum. One could see the smile on their faces which was a token of gratitude for us.

- o WRSSF has been able to meet the Kotak Unnati Project Official, regarding their training program for the drop-outs in Mumbai and adjoining areas. The same has been conveyed to our three partners based in Mumbai, Vasai and Kalyan in Konkan Zone and follow-up was done with them.
- o Had a Meeting with CSR Head of Godrej Due-Diligence form signed and successfully submitted to the official of Godrej & Boyce Mfg.Co. for partnership agreement in the field of Social Service.
- o Raised fund for Marathwada drought relief
- o Raised fund for WRSSF's Organisational Development
- o Had a meeting with Rotary club official (Mumbai District)
- o Discussion is on with Mr. AnkushSaraf Business Consultant India Futures for the project "Recognition of Prior Learning – RPL." Which is program for Domestic Help. WRSSF would be mobilizing and infrastructure partner, India Futures would be responsible to tie up with NSDC led DWSSC and carry out the training and assessment of the participants.

Visits By WRSSF to Partner Organizations:

1. Visited School run by Seva Social Service Pune and network created for them through the Church Organisation. The Legion of Mary for Volunteering by them to take tuition for the underprivileged children.
2. Trade mark registration for Karunya Trust partner has been done through our support and help.
3. Visited Swapnagri, More Tal Kudal, Helpers of the Handicapped as an exposure visit alongwith the other Partner Directors.
4. Field visit to model village of Patoda in Aurangabad along with ADSSS partner district, which has received President's award. Visit to the Digital India dream in the tiny village on the outskirts of Aurangabad Patoda village, about 15km from the city. We witnessed, that the 3,350 residents of this village are a happy lot, thanks to the 24x7 solar water supply, affordable mineral water ATMs and free flour mills. The village boasts of impressive tax collection that is used for modern and innovative initiatives. Patoda gram panchayat registers good voluntary tax recovery, through which development work is carried out. The village collects around Rs 20 lakh as tax every year, of which, Rs 10 lakh is spent on expenses. The remaining amount is used to carry out development work in the village. "The task of transforming the village into a self-sufficient place was not easy. Like many areas of the parched Marathwada region, Patoda village grappled with drought which led to poor agricultural produce, low



literacy rates and health and social problems. The poor living conditions forced many youth to migrate to towns and cities in search of livelihood. But team spirit and the unity among the people of this village has seen a transformation like never before, the serene atmosphere is a witness to this.

5. Social Audit for Navjeen Trust Rajkot's Partner Organizations was carried out by WRSSF team. In all covered 11 centers for Social Audit, as per the format finalized on the 5th June 2017 based on guidelines and directions. In this entire audit visit we gathered the required data and witnessed all the good works done by these centers in the field of Health Care, Education and Women Empowerment.



At the Social Service Centre Nishkalank Welfare Centre, Ranpar Gujarat under Navjeevan Trust Rajkot Gujarat.

6. Kaira Social Service Society, Ahmedabad was visited and training on CSR-Connectivity conducted for the staff there. Also, a field visit was made to their 2 centers where we interacted with the staff.
7. Sabarmati Samrudhi Seva Sangh, Gandhinagar was visited and training on CSR-Connectivity was conducted. Also, there 1 centre was visited alongwith 3 villages were covered where there is acute shortage of water. During the interaction with the villagers, it was found that they have strong SHG group and they were willing to take up the task of digging wells. Their winning spirit was very commendable.

Highlights of WRSSF Partners

VASAI JANHIT TRUST, VASAI, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

One of the significant features of Vasai Janhit Trust is its Core Development Committee (CDC) meeting under the guidance of His Grace Archbishop Felix Machado. After every three months the committee meets to take the stock of the social work in the diocese and gives directions to the work, whereby all important concerned people in the field are motivated to take an active part.

Vasai Janhit Trust helps groom all farmers to become more responsible for their families and even the society. The community is more inclined to organic farming and use traditional seeds. A lot of women's groups are into farming therefore have strengthened the small help groups. In spite of the hardships the self help groups (SHG) have become very self-sufficient through small business like Raggipapad, Raggishev etc.

Among the many sections that are looked after by Janhit Trust one of them is children's commission. Periodical

meeting of the concerned institution that cater to the children who are orphan and abandoned.

Celebrating Children's day



Celebrating Children's day

The leaders of the tribal hamlets govern the village programme, even family programmes. Vasai Janhit Trust has recently tapped them and regularly conducts their meeting at a region level. Thus has helped so far to bring certain changes in their traditions and culture. Besides the above mentioned main activities pension yojna, LIC, Atma project and other Government schemes are encouraged. Thus a lot of farmers and poor families have benefited.

JEEVAN VIKAS SANSTHA (JVS), AMRAVATI, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

Organic Farming - A two day Organic Farming Promotion and exhibition was organized by Jeevan Vikas Sanstha, Amravati. Every year Jatra is organised in Kara and Kat villages during Holi festival which was a golden opportunity for JVS to organise Organic Farming Exhibition through posters and success stories of the farmers who are promoting Organic Farming in their land. JVS set up stall with banners, posters, handbills and some practical materials for the



Organic Farming Promotion and Exhibition

demonstration. For Exhibition JVS used banner, flex, photos, speech, words and methods to promote the organic farming among the Korku Tribal Community

Some of other achievements through convergence by: -

Sr. No.	Schemes	Applications	Received
1	Toilet	178	108
2	Housing	125	35
3	Ration on Card	23	23
4	MREGS	2228	2082
5	Seed	67	50
6	Spray Pump	7	5
7	LPG Connections	23	18
8	PUC Pipes	12	12
9	Tadpatri	4	4
10	Poultry	113	91
11	Teen Patra	56	50
12	Bicycle	25	25
13	Sewing Machine	7	7
	Total Applications	2868	2510

NAGPUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (NMSSS), NAGPUR, MAHARASHTRA**MAJOR INTERVENTIONS FOR THE YEAR 2016-2017**

Nagpur Multipurpose Social Service Society is the social wing of the Nagpur Archdiocese which works for the uplifting the poor and marginalized of rural community.

Women Empowerment – NMSSS has taken steps towards empowerment of women by celebrating various festivals for women like women's day and Sankrant Mela. This programs helps women to build social network by exchange of ideas.

Health - One of the key priorities of NMSSS as an organization has been the health of the people where it serves. The operational areas have the unfortunate tag of faring poorly in the specific area of HIV/AIDS. Health education program was conducted by NMSSS where health education was given to women related to HIV and AIDS. It's causes, sign and symptoms investigation and treatment were discussed. Preventive measures of HIV were also explained in detail.



Awareness Program on HIV / AIDS being conducted By NMSSS for Women.

EDP training : NMSSS has conducted EDP training for Newly registered FDP families in Nagpur DSSS. 51 new partner families joined the training program. Major motive for EDP training is identifying a business opportunity which is suitable and according to the need of the beneficiaries. The various business opportunities were discussed with presentation and relevant photos. Different videos demonstrating various possible business opportunities like detergent powder making, Mango Jam making, vegetable garden, preparing of insecticide from cow dung and Neem leaves, white phenyl making, spices making, goat and poultry rearing were shown.

SAFP project:

Support Provided under SAFP project			
Housing	29	Repairing	19
Land Purchase	9	Cement for House	3
Flooring	4	Tin Sheets	18
Construction	6	Toilet	7
Cattle Shed	2	Garage	1
Cow rearing	17	Poultry	1
Jewellery Sale	1	Petty shop	8
Goat rearing	29	Education	54
Medical Aid / medicine	13	Cloth business	8
Agriculture	6	Labour work	4
Canteen	7	Bull	3
Painting Machine	1	Paint Machine	2
Sewing Machine	3	Furniture	2
Gas Connection	1		
Total	258		

Community Led Action for Change –

NMSSS has been focusing on making the people at the grassroots more active participants in efforts for their development. Some examples are Cleanliness drive where more than 100 people participated and Rally on Importance of Gramsabha where a large number of high school children, teachers, Self help group members and villagers actively participated.

Sustainable Agriculture – NMSSS has spread the awareness on organic farming and its benefits. 63 farmers are practicing traditional farming methods in their field. 38 farmers have prepared organic manures to minimize the input cost. 19 people are cultivating organic vegetable this year



Rally on Importance of Gramsabha conducted by NMSSS

i.e. brinjal, chilly etc. and 30 farmers registered 100 acres of land under ATMA to get support for organic farming.

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

Divya Sadan - Caritas Goa began the Divya Sadan a Home for Adults with and without intellectual disabilities living together as a community on 25th March 2017, which was inaugurated by His Excellency, Most Rev. Filipe Neri Ferrao, Archbishop of Goa and Daman. It is an alternate model to Institutionalization based on L'Arche Homes, founded by Jean Vanier. It aims to provide a place of inclusion and create an atmosphere of acceptance and belongingness with a vision to utilise the God given intellectual abilities to the extent possible.

Lectures by Dr. Jacob Vadakkanchery - Council for Social Justice and Peace organized a series of lectures, by Dr. Jacob Vadakkanchery, founder of Natural Life Hospitals - Kerala, on Living Naturally. Dr. Jacob proves that our body is capable of self-healing provided when we breathe fresh air, drink clean water and eat Fruits and Vegetables. The lectures cover topics on Awareness of Natural Life Cure; Living without Diabetes, Heart Disease and Heart Attacks. As the demand for alternate medicines



is increasing the attendance for the lectures is growing enormously.

Heritage Tourism - Centre for Responsible Tourism belief that 'Another Tourism is Possible' is marked with a unique exposure visit to appreciate Goa's rich heritage, culture, festivals, traditions and natural beauty. This exercise is created by unearthing the wealth of some remote villages in Goa. It offers the tourists an encounter with the native Goan and an authentic Goan village experience. Thus it demystifies the belief that Goa as a tourist destination is only sun, sand and sea.

Centre for Responsible Tourism

CULTURAL ENCOUNTER WITH THE TRIBALS OF KUSKEM, COTIGAO

MEET THE ORIGINAL PEOPLE OF GOA

Learn the joys of simple living. Sit in their mud plastered cow-dung covered courtyard and enjoy traditional snacks.

- See how rice is ground using the old millstones.
- Watch their culture come alive as they take to their tribal song and dance.

- Partake in a meal cooked over firewood and served on a plantain leaf.
- Return for a cup of refreshing herbal tea with steamed snacks and return home grounded!
- Share in their story-telling.

- Be mesmerized as they weave a mat out of coconut fronds in front of your eyes.
- Rest awhile and then take a tour around the village.
- Go for a walk in the mountains.

www.responsibletourismgoa.com

+919822156955 crtgoa@gmail.com

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

Women Empowerment – LSSS has already built a number of strong Self Help Groups (SHGs) for women which are promoting income generation programs aiming to enhance the economic as well as social development of women. LSSS has also conducted Training to women SHGs and group leaders on awareness building, Motivational program for women on govt. schemes, Exposure program for women SHGs and village animators, Entrepreneurship development training for women SHGs and village animators etc. to enhance the women participation in their community. LSSS also initiated Mother Theresa tailoring centre for the poor girls to develop their skills and make a better living situation.

Child Development - Children require encouragement and push to grow intellectually and spiritually in all the walks of life hence, targeting a bright future for the children, LSSS team has formed 20 children's club in 20 villages. It has enabled 554 children to improve themselves by taking part in capacity building program, personality development training, skill development

program, leadership building training etc, by which they have discovered themselves in abilities and talents. LSSS also promotes improving the health of differently able children in the areas of Chandrapur, Babupeth and Ballarshah. In the last year, LSSS has supported 75 differently able children to improve their health and the living status by providing facilities of Physiotherapy, Speech therapy, Occupational therapy, Home visit, Parental counseling, Supporting education, Medical treatment, Vocational Training etc.

Income Generation program - LSSS promoted income generation programs for the families who are finding very difficult to meet their daily requirements and other needs of the family. Such needy and the poor people were supported with the income generation activities like goat rearing, cow growing, petty shop and vegetable shop. 45 people got benefited through the income generation programs.

Livelihood Development Program –LSSS has focus on livelihood development focusing on organic farming by conducting various awareness programs as Training cum Exposure & demonstration of non-farm based practices, awareness & promotion of organic farming by rally, Training on promotion of systematic farming, Training on special Schemes (Govt. Schemes) MGNREGA, Social Security, Agriculture, Livestock's, Promotion of Sustainable, affordable & nature friendly agriculture etc. The result of which that a lot of awareness had been generated among the farmers and they are cultivated cash crops like chilly production with organic farming, cotton crops, some farmers cultivated mix cropping (Jowar, Mize, Soyabin, Beans, Ambadi, Bhendi)



Training on promotion of systematic farming

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

Sustainable Agriculture Practices - For the sustainability in agriculture PDSSS conducted regular meeting with farmers. Result on which more than 200 people started practicing organic farming and low input cost agriculture. Through the intervention process, 90 families started kitchen gardening and produce nutritional food near home, 175 families aware on importance seed preservation, preservation method using neem leaves, salt and other organic controls for protecting by pest, 82 people aware on innovative agriculture practices like using mulching pattern to reduce evaporation and retaining water, 97 people started use of forest food for income generation and food security. In month of May and June there is plenty of sweet fruits in the forest, after the awareness through the discussions people collected all forest fruits and sold in the market that will be good source of livelihood. 35 people increase knowledge on forest food and medicinal plants in forest like (Aswagandha, Adulsa, Shatawari), 60 farmers selling their agri produces / manures on commercial basis (Milk, Vermicompost, farmyard manure, rice and other grains etc.), Through the awareness activities 150 people increased knowledge on marketing and opportunities, 7 families started cow and goat farm with taking help of govt. schemes in scientific way.

Agriculture irrigation issue - PDSSS working over with Parmale village from last three years, PDSSS team came to know the agriculture irrigation issue of this village and decided to work on this issue. Parmale village which is situated on Sahyadri mountain range, Western Ghat region in Satara district, Maharashtra. After long struggle and continuous follow up of Parmale villagers get success through making of irrigation tank for agriculture irrigation. Near about 140 households in the village having 1200 Population, people's main occupation is farming from which they are growing rice, millets, bajara which are the

main crops. Agriculture totally depends on the rain and farmers are always under risk of adverse climatic conditions. Animal husbandry is supporting option of income source. As village is situated on hill slope in rainy season all water flows out and after rainy season it's difficult to grow crops. Through the initiation of PDSSS team people mobilized for collective action and solved the water issue.

Samshan Bhumi - Narewadi village is situated on top of the hill of Western Ghat, Sahyadri mountain range in Satara district Maharashtra having 60 households. Peoples livelihood depends on agriculture and animal husbandry. Rice, Jawar, millets are the main crops cultivated in the area. In Narewadi villages villagers came together for taking important decision and decided to build Samshan Bhumi for dead people through community contribution. People started to come together and make plan about how can villagers contribute in the work and decided every families in the village will give work contribution for construction and allot the work for villagers, community collected available resources and material used for construction, and participated in community work. As a result the structure of Samshan Bhumi got ready through the active guidance and support provided by PDSSS team.



Structure of Samshan Bhumi



Women's from Narewadi Village, Satara raised voice against negligence of water problem of Gram Panchayat

Water Issues – With the support provided by PDSSS team villagers from Koundani Village, Morewadi village and Narewadi village come together to solve the water scarcity problem. In Narewadi Village Women raised voice against negligence of water problem of gram panchayat. Gave application to gram panchayat and demanded to take action as early as possible on the water problem. Morewadi Villagers come together and through the support of PDSSS team gave the application to Zila Parishad, Satara for the pipe line. After strong follow up and demand of people govt. sanctioned pipeline in the village. In Koundani village 55 villagers come together and dug water tube well through the contribution and make assured source of water for the villagers

NAVJEEVAN TRUST, RAJKOT, GUJARAT

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

Navjeevan Trust reaches out to more than 2,053 villages of 111 blocks and 193 slums. It work through two coordinating offices, 27 field offices, 25 partner organizations, and 25 sister concerns. 469 staff members, 1014 of volunteers and well-wishers associated with it. The region covers a geographical area of 109,950 sq. k.m. comprising of 12 civil districts: Rajkot, Amreli, Porbandar, Junagadh, Surendranagar, Bhavnagar, Jamnagar, Morbi, Devbhoomi Dwarka, GirSomnath, Botad and Kutch. Navjeevan Trust implements all programs through different departments like Education, Livelihood, Health, Women Empowerment, Differently abled people etc.

Department of Education - Navjeevan Trust provided quality Education for the poor and the marginalized Children through various activities like Basic Education for Social Transformation, Sponsorship Program for slum Children, Bishop Jonas Memorial Scholarship, Christ Foundation Scholarship, Formal Education, Navjeevan Gujarat Olympiad (NGO), Child Labor Survey etc. Over all coverage of the programs were 6317 children from 118 villages and 26 slums.

Department of Livelihood - Navjeevan Trust has

imparted skill trainings for unemployed rural as well as urban youth through SIX Technical Institutes of Navjeevan Trust. Total 06 districts, 63 urban areas, 32 blocks and 602 villages are covered. During the year, 2765 Youths were Trained and 1967 were placed for employment through different Projects Like Deen Dayal Upadhaya Kaushalya Vikas Yojana (DDU-GKY), Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM), Livelihood Enhancement Action for Poor (LEAP), PANKH – Wings of Destiny is an initiative by Trust for Retailers & Retail Associates of India (TRRAIN), Yuva Kiran, Center for Entrepreneurs Development (CED).

Also in partnership with Maahi Milk Producers Co. Ltd. Navjeevan Trust have provided four types of training stated Producer Awareness Program (PAP), Women Awareness Program (WAP), Clean Milk Program (CMP), and Awareness Program on Dairying for SC/ST Household related to agriculture and dairying to farmers in 11 Districts of the Saurashtra & Kutch Region. 56834 persons were trained under this project.

Department of Health - Navjeevan Trust covered 2,06,928 population of 54 villages and 178 slums of Saurashtra and Kutch by it's Department of Health through various health activities like

- Targeted Intervention Projects,
- National Vector Borne Disease Control Program [NVBDCP],
- TB Urban Slum And TB/HIV Scheme,
- Mother & Child Health [MCH],
- Rural Dispensaries,
- Mahila Arogya Samiti [MAS],
- Holistic Care Center [HCC],
- Medical - Health & Awareness Camps,
- Senior Citizen Forum,
- Meals On Wheels



Meals On Wheels - Sister Sonal of Navjeevan Social Service Center delivering meal tiffin

Department of Women Empowerment - Navjeevan trust has formed number of groups to enhance the members for the finance security as primary focus and to access various welfare programs through various activities. It has already built a number of strong Self Help Groups (SHGs) for women which are promoting income generation programs like Handcraft, sewing, knitting etc. aiming to enhance the economic as well as social development of women. Apart from economic activities Navjeevan Trust also provided support to 1309 SHG women to become self-reliant and get benefit of different government scheme. Navjeevan Trust also provided hand holding and nurturing support to 575 minority women of 23 batches in collaboration with Ministry of Minority Affairs, Government of India. It also conducted various vocational trainings for the poor & marginalized women in different Social centers of Navjeevan Trust.

Department Of Differently Abled: In Collaboration with different donors Navjeevan Trust supporting

differently abled and boarding children.

Name of the Donors	No of Beneficiaries
Mission Bambani Milan	150
CHAI Foundation	42
Liliance Foundation	41 (Direct Support), 392 (Indirect Support)
Navjeevan Trust Livelihood Training	15

Department of Agriculture and Animal Husbandry -

- Navjeevan Trust have initiated Formation of Farmers Club department during the last year and were able to cover 10 villages of Rajkot District and conducted Survey of 400 families. Formed 10 farmers clubs with 156 members.
- Navjeevan Trust has 160 beneficiaries under Mazdoor Suraksha Yojana (MSY) / National Pension Scheme (NPS) program.
- 659 Milk producers of 192 villages gets benefit of Aam Aadmi Bima Yojana (AABY) scheme through Navjeevan.
- Navjeevan Trust provided training to the 3601 persons in 94 meetings on banking, Credit loans & Financial Literacy through Federal Ashwas And Financial Literacy Center [FAFLC]

NEW INITIATIVE:

UDHYOG MAHILA ABHIYAN OF NAVJEEVAN GROUP [UMANG]:

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

Introduction - Exarchate of St Ephrem Khadki Pune came in to exist on 26th March 2015 and formerly inaugurated on 30th of May 2015. In the month of June Rev. Msgr. Varghese Mattamana got appointed as the Director of Social Apostolate. Initially he has promoted charitable activities with the support of the community members. Slowly the need for an origination and organized effort in the field of human development was realized. While promoting the activities it's slowly focused on starting an office, recruiting staff, registering an origination etc. A brief report of the same is given in this document.

SEVA kids - 'Seva kids' Education Program is inaugurated by Rev. Msgr. Varghese Mattamana, Director of SEVA, on 1st September 2016. Aim of this activity is to facilitate kids who are from the age group 1-6. Our charisma is to give primary education to kids and to equip them towards formal School Education. Training programs have been conducted on health and hygiene. Every day after the class SEVA provide nutrition food to the kids. SEVA provide the tuition classes for 38- School going Children - Play School Children - 20, Balwadi Children - 18.



"SEVA Kids" Education Centre

Promotion of Volunteerism - Volunteerism is an important and increasingly popular mechanism for young people to bring positive changes in society, and it is becoming more and more relevant as mechanism to engage young people in global peace and sustainable human development. Young people increasingly feel that volunteerism compliments formal

education in teaching the skills that are required for, such as a leadership, teamwork problem solving, planning, management, creativity, communication and negotiation. Orientation meetings on volunteerism were conducted in both Mumbai (23rd Oct and Pune 8th Oct) regions. Orientation classes were led by Rev. Msgr. Varghese Mattamana, Director of SEVA. Unite level orientation is progressing. Promotion of volunteerism is a replicable model as per our understanding. As the program is still in the initial stage of its process, it may take six more months to draw attention to its different dimensions of values

SHG Formation and Bank Linkage- Women Empowerment - SEVA has initiated SHG Formation program solely for the upliftment of the socially alienated women in identified area. For this SEVA have visited each and every houses in SarvathVihar. After the house visit, SEVA called up a meeting regarding SHG formation. Classes were conducted and organized with the help of trainers and Educationists for the women community. After the discussion SEVA have attained an intuition that they are no longer weak in the society and also women told SEVA co-coordinator's that 'they are capable of doing many things for the better livelihood and they need support from SEVA'. This request is shared with the Fr. Director, staff coordinator and other members. After that SEVA have arrived at a conclusion that there should be a SHG group for the well-being and betterment of the community.

SEVA have organized meeting with the women members of the households. 19 women participated in the meeting and joined the Initiative. They have unanimously selected President, Secretary and Treasurer. They have named the SHG as JYOTHI Self-Help Group. A discussion was conducted regarding their daily savings. Later an account is opened on behalf of Jyothi SHG in Union Bank at Khadki. They agreed that they are willing to give 50 rupees per week and 200 rupees per month to their account. Presently our plan is to train Jyothi SHG members on Income Generation activities with the help of NABARD, Khadki Cantonment and PMC.

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017

SSSS as an instrument of healthy living, take delight in:

- ❖ 18 Village Health Committees formed and are functioning to provide support to Mother & Child Safety Program funded by Conferenza Italiana Episcopale.
- ❖ One each general health, Immunization and Gynec camp in 18 villages not only provided treatment to 1373 beneficiaries but also energized their spirit of being & participating with SSSS.
- ❖ 18 personnel are trained as village health workers and are confident leaders in health issues.
- ❖ Health awareness conducted on regular basis have benefitted 316 people to have availed Rs.1,77,600/- from various government schemes.
- ❖ At least 784 people avail direct benefits from Primary Health Centres (PHC), Community Health Centres (CHC), civil hospitals promoted through 18 exposure visits initiated at grass root level.

SSSS Childline Gandhinagar ensures 24 x 7 services for child rights & protection funded by CIF, Mumbai

- ❖ 49 children are provided timely medical support from Civil Hospital for 13 skin diseases, 14 malnutrition, 16 high fever, 7 chicken pox.
- ❖ 140 cases rescued from child abuse and ensured protection from various dangers
- ❖ Children helped to get education sponsorship under RTE Act. 46 children admitted in Private as well as Govt. schools. 12 children received Adhar card and 7 of them benefitted from Palak Mata -Pita Yojna.
- ❖ Childline as part of Task Force with Police Department and Child Protection Unit, 37 cases of begging, 33 cases of Child labour have been rescued & children sent to rehabilitation centres.
- ❖ 5 child marriage cases have been intercepted on the spot with support of Superintendent of Police SP.
- ❖ 18 missing children were found by Childline& were placed in the safe hands of the family amidst tears of joy.
- ❖ Local newspapers and media engulfs all moments initiated, intervened & rescued by SSSS childline.

1835 SHGs elevated to Co-operative Societies, energizes women towards a new era of life

Thrust area	Indicators	Total (Numbers/Names)	Land Mark achievements
Women Empowerment & Co-operatives	Operational Area	Dist: Aravali & Banaskantha	1. Seasonal business like fertilizers, seeds & tarpaulin sheets 2. Cluster project on IGA awarded by Government 3. Washing powder & doormats sale increased
	Total population covered	37,887	
	Total target beneficiaries	1599 Women	
	Funding Source	SSSS Contribution	
	Total Net working partners	4	
	Total beneficiaries	2280	
	Share Capital	613460	
	Total Savings	3153200	
	Total Loan disseminated	1371900	

MAJOR INTERVENTIONS FOR THE YEAR 2016-2017



State level BAL Sansad organized by KSSS, Ahmedabad

Thrust Area	Operational Area	Achievements
Good Governance & Panchayati Raj	Anand, Kheda	<ul style="list-style-type: none"> • Women Panchayat Members - More than 300 • Women Sarpanchs - more than 30 from SHGs • New Women Sarpanchs - 24, • New Women Panchayat members - 44 • Deputy Sarpanchs belonging to SHGs - 18 • Beneficiaries benefited with BPL from APL - 68 • Added names in Ration Cards - 41 • Started to receive actual quantity rations - 132 • Dialogue with Mamlatdar on issue of village development – 100 Community people
SHGs On Micro finance & Micro Credits	Anand, Kheda	<ul style="list-style-type: none"> • 15000 women are mobilized into Self Help Groups: (Microfinance & Credit Groups), out of 1028 SHG formed up to now, more than 605 are functional and began their micro and agro enterprises by linking their SHGs with banks and government benefits. • Four Clusters and one Federation in Kathlal (Milan Mahila Swaraj) have been formed and strengthened.
Training On Leadership Development For Minority	Vansol, Pansora, Kasor and Samrkha	<ul style="list-style-type: none"> • Trained women were linked with Rudset, Jilla Udhog Kendra for Pottery, Embroidery, Garment Making, and Animal Husbandry and so on. More than 400 women participated in all the trainings. • 100 trained women were linked with Pottery, Toy making program by Gandhinagar, Government of Gujarat. • Five cases of domestic violence were solved by trained women with the help of 181 helpline.

Milan Swaraj	Ruden, Porda	Kalkiya,	<ul style="list-style-type: none"> The issue of Drinking water was solved with the active leadership of Milan Federation's members by getting involved in Gramsabha actively. Solved sexually Harassment case at school. 1014 women were linked with the bank loan at Bank of Baroda for Animal Husbandry (Bank Loan – 1500000/-) 241 Federation register Members started Income Generation Program like, small cutlery shop Federation members linked with RUDSET for IGP training on making detergent powder, phenoil. Through the active participation and initiative of Milan Federation members the ration shop is been kept open regularly. From all the targeted areas 319 families started receiving of rations regularly.
Community Initiatives	Health	20 villages of Umreth & Anand Block	<ul style="list-style-type: none"> 75% increased breast feeding to the newly born babies. Most of the women practicing ante – natal and post – natal care. 3383 pregnant women registration were completed out of 1952 women, 1350 delivery were done at Government hospital. 1419 were newly registered at Sub centers of their own areas. 679 BPL women benefited with Kasturba and Janani Suraksha Yojana 896 Pregnant women benefited with 108 Ambulance service after the demo class. Through IEC materials 332 pregnant women benefited with the information for delivery. 63 risk deliveries were linked to PHCs and CHCs for safe delivery. Operation for one disabled baby girl child through Ma Card succeeded with amount Rs. 1,00,000/- from Govt. of Gujarat. More than 90% decrease of Maternal Death Rate
Right to Food		40 villages of Anand, Kheda and Ahmedabad Districts	<ul style="list-style-type: none"> Availed Job Cards to 195 families Availed financial assistance to 123 families from concerned Government department for self-employment Received rectified ration cards – 127 families which enabled them to availed benefits from the PDS. Benefit from Janani Suraksha Yojana (JSY) – 7 Women Enrolled under widow pension scheme – 32 widows Enrolled in old age pension schemes – 13 men Enrollment in milk cooperative society - 65 families Mid-day meal scheme - for 130 children from Aagnawadi

Empowering Of Marginalized Children Towards their Rights, Dignity and Quality Education	Kheda	<ul style="list-style-type: none"> 5 children were provided with shelter facility at Children's Home, Orphanages and Nari Sanrakshan Gruh; 26 missing children were brought back to their parents 130 children benefited the government schemes and nutritious food. 27 children received medical help and 22 children benefited through sponsorship for education. 26 missing children were found from different areas in Kheda Dist. and 77 children doing child labor were rescued from child labor.
Children's Parliament – (Children's Self Governance)	Anand, Ahmedabad & Kheda Districts	<ul style="list-style-type: none"> 47 Children's Parliaments have been formed. 70 Prime ministers and 350 Ministers from Children's Parliaments took oath to give committed services to the children and village people in their respective places. 70% Malnourished left out children were identified linked to PHCs and CHCs for their treatment and all them were improved their health. 64 disabled children were included in Bal Swaraj 79 Drop out children enrolled to school Children's Parliaments initiated to hold Swachatta Abhiyan in their own areas and brought awareness about cleanliness for the better health. Toilet facilities for school children were developed by children's parliament.
Community Based Care & Support Programs Towards promotion / dignity of HIV Positive People - Intervention for Truckers - TB Adherence Scheme	Kheda & Ahmedabad Rural & Urban	<ul style="list-style-type: none"> More than 10000 students from various colleges and high schools of Diocese of Ahmedabad were sensitized on HIV/AIDS & TB. Many students began to get involved in the service of PLHIVs as volunteers. Total coverage covered: 102784 truckers Out of 6888 truckers counseled 530 were treated on STD/STI and other sickness. During this year out of 45 TB patients referred for testing at hospital and 6 were found with TB, PHC, D
Vocational Skill Development	Anand, Kheda & Ahmedabad	<ul style="list-style-type: none"> 375 tool kits were approved for the girls in Umeed project by Gujarat Mahila Arthik Vikas Nigam Let. Gandhinagar & Gujarat Rural Industries Marketing Corporation Let. (GRIMCO), Gov. of Gujarat 240 trainees have already started their earning through garment making and tailoring and Beauty Parlor.
Community Based Disaster Preparedness	Ahmedabad district	<ul style="list-style-type: none"> More than 500 Tree plantations done and nurtured through the task forces of the targeted villages. CBOs of the target villages are able to bring their issues and need in the Village Development Plan by taking active participation in Gram Sabhas. Regular visit to P.H.C., Anganwadis, Schools, Ration shops by Task Force members. TF have developed their monitoring tools and have been using it to supervise PRI activities that is mid day meal, ration shops, NREGA (Employment).

WRSSF Partner Organizations with Bishops & Directors

PARTNER DSSS	PRESIDENT / CHAIRPERSON	DIRECTOR
Centre for Social Action, Mumbai	Cardinal Oswald Gracias	Fr. Mario Mendes
Karunya Trust, Kalyan	Bishop Thomas Elavanal	Fr. Paul Kunduparambil
Vasai Janhit Trust, Vasai	Archbishop Felix Machado	Fr. Dominic D'Abreo
Caritas Goa, Goa	Archbishop Filipe Neri Ferrao	Fr. Maverick Fernandes
Sindhudurg Diocesan Development Society, Sindhudurg	Bishop Alwyn Barreto	Fr. Milet D'Souza
Social Service Adivasi Sanstha, Dadra Nagar Haveli	Archbishop Filipe Neri Ferrao	Fr. Minguet D'Souza
Aurangabad Diocesan Social Service Society, Aurangabad	Bishop Ambrose Rebello	Fr. Wilfred Saldhana
Nashik Social Service Society, Nashik	Bishop Lourdes Daniel	Fr. Allwyn Kalghatgi
Poona Diocesan Social Service Society, Pune	Bishop Thomas Dabre	Fr. V. Louis
Jeevan Vikas Sanstha, Amravati	Bishop Elias Gonsalves	Fr. Benjamin Mhora
Nagpur Multipurpose Social Service Society, Nagpur	Archbishop Abraham Viruthakulangara	Fr. Jose John
Loksamgraha Social Service Society, Chandrapur	Bishop Ephrem Nariculam	Fr. Jobin Ovelil
Kaira Social Service Society, Ahmedabad	Archbishop Thomas Macwan (Administrator)	Fr. Joseph Appavoo
Sabarmati Samrudhi Seva Sangh, Gandhinagar	Archbishop Thomas Macwan	Fr. Salvadore Fernandes
Navjeevan Trust, Rajkot	Bishop Jose Chittooparambil CMI	Fr. Thomas Nadakkalan
Khedut Vikas Mandal, Baroda	Bishop Godfrey de Rosario SJ	Fr. Richard Pereira
Western Region Social Service Forum	Chairman – Archbishop Felix Machado Vice Chairman – Archbishop Abraham Viruthakulangara	Director – Fr. George Vattamattam Treasurer – Fr. Louis V.

Our Partner Outreach in the Western Region

NAME OF THE PARTNERS	STATE	PANCHAYATA/ VILLAGES	BLOCK	DISTRICT
Centre for Social Action, Mumbai	Maharashtra	123 villages, 30 community centers	14 Blocks of Raigad District 2 Blocks (Uttan, Bhayander) of Thane District, Dharavi Island	Mumbai, Thane & Raigad
Karunya Trust, Kalyan	Maharashtra	31 Panchayats	Ambarnath, Kalyan & Bhiwandi	Thane
Vasai Janhit Trust, Vasai	Maharashtra	26 Panchayats	Bhiwandi, Shahapur, Vasai, Daharu, Palghar, Talasari, Jawhar, Mokhada, Vada & Vikramgad	Palghar
Sindhudurg Diocesan Development Society, Sindhudurg	Maharashtra	32 Villages	Vengurla, Dodamarg, Malvan, Kudal, Konkavli	Sindhudurg, Ratnagiri and Kohapur
Caritas Goa, Goa	Goa	34 Villages	Bordez, Salcete, Quepem, Tiswadi, Ponda & Ilhas	North & South
Poona Diocesan Social Service Society, Pune	Maharashtra	32 Villages	Daund, Satara, Pune (11 Parishes)	Pune, Satara, Kohapur, Solapur & Sangli
Kaira Social Service Society, Ahmedabad	Gujarat	100 Villages	Dholka, Bawala, Dhadhuka, Umreth, Pethad, Khambhat, Anand Nadiad, Natar, Kathalal, Mahudha, Balasinor, Thasara, Mehadabad	Kheda, Anand, Ahmedabad & parts of Panchmahal
Navjeevan Trust, Rajkot	Gujarat	1279 Villages, 395 Slums	Rajkot, Sihor, Amreli, Dwaraka, Veraval, Bhuj, Surendranagar, Porbandar	Rajkot, Amreli, Porbandar, Junagadh, Surendranagar, Bhavnagar, Jamnagar & Kutch
Sabarnati Samrudhi Seva Sangh, Gandhinagar	Gujarat	741 Villages	Tharad, Dhanera, Deeso, Dantiwada, Amirgadh, Danta, Vadgam, Palanpur, Deodar, Kalak, Gandhinagar, Dehgam, Radhanpur, Sidhpur, Patan, Khedbrahma, Vijaynagar, Idar, Bhiwada, Medhraj, Himanagar, Modasa, Satlasana, Kheralu, Bhileshwarpura, Mahesana, Kadi, Satlasana, Kheralu, Unjha, Visnagar, Vijapur, Mahesana, Becharaji, Kadi	Baraskantha, Mehsana, Sabarkantha, Patan and Gandhinagar
Khedut Vikas Mandal, Baroda	Gujarat	56 Villages	Ahwa, Valiya, Dharampur, Jagadia, Umarpada	Surat, Bharuch, Valsad, Dangs
Nashik Social Service Society, Nashik	Maharashtra	75 Villages	Shevgaon, Shrirampur, Navasa, Dindhori	Basik, Ahmednagar, Jalgaon, Nandurbar, Dhule
Aurangabad Diocesan Social Service Society, Aurangabad	Maharashtra	140 Villages	Aurangabad, Beed, Vasi, Kalamb, Ahmedpur, Udgir, Patoda, Kaij, Gangapur, Paithan, Khuldabad	Aurangabad, Beed, Jalna, Parbhani, Latur, Hingoli, Nanded & Usmanabad
Nagpur Multipurpose Social Service Society, Nagpur	Maharashtra	20 Villages	Nagpur and Umred	Nagpur
Jeevan Vikas Sanstha, Amravati	Maharashtra	50 Panchayats	Achalpur, Chikoldara, Dhoni, Anjangaon, Daryapur, Bhatkuli, Amravati, Washim	Amravati & Washim
Loksamgraha Social Service Society, Chandrapur	Maharashtra	516 Villages	Chandrapur, Ballarpur, Rajura, Jiyati, Gondpipri, Mul, Nagbhid, Bramhapuri, Bhandravati, Samudrapur, Gadchiroli, Chamorshi, Mulchera, Ettapoli & Aheri	Chandrapur, Wardha & Gadchiroli
Total		Villages/Panchayat/Slums : 3650	Blocks : 146	Districts : 53

VELERIAN RODRIGUES & CO
CHARTERED ACCOUNTANT
107, Unique apt.p.p.marg
Virar (W), Thane - 401003

SCHEDULE-IX
Vide Rule 17(11)

The Bombay Public Trust Act 1950
Name of the Public Trust:-

Registration No: F - 23262 / mum

WESTERN REGION SOCIAL SERVICE FORUM : GOREGAON , MUMBAI

Income & Expenditure Account for the year ending 31.3.2017

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To <u>Expenditure in respect of properties:</u>					
Rates, Taxes, Cesses	-		By Rent received		-
Repairs and maintenance	-		<u>By Interest received</u>		220,882.00
Salaries	-		On Bank Account	92,500.00	
Insurance	-		On Securities	-	
Depreciation	-		On Loans	-	
(by way of provision of adjustment):-			On Saving Bank Account	128,182.00	
Other Expenses			By Dividend		
To Establishment Expenses			<u>By Donations</u>		
To Remuneration to Trustees			In Cash	4,700.00	
To Remuneration (in the case of a math)			By Cheque	3,132,185.00	3,136,885.00
to the head of the math including					
his household expenditure, if any			By Other Income	-	-
To Legal Expenses			LIFETIME MEMBERSHIP FEES		
To Audit Fees			By Transfer from Reserve		-
To Contribution and Fees			By Professional Tax		-
Amount Written off					
(a) bad debts					
(b) Loan Scholarship					
(c) Irrecoverable Rents					
(d) Bank Chgs					
To Miscellaneous Expenses					
To Amount transferred to Reserve					
or Specific Funds					
To Expenditure on Objects of the Trust		3,706,701.72			
(a) Religious					
(b) Educational					
(c) Medical Relief					
(d) Relief of Poverty			By Deficit		349,134.72
(e) Other Charitable Objects					
To Surplus carried over to Balance Sheet					
		3,706,701.72			3,706,701.72

As per our report on even date
For Velerian Rodrigues & co

[Signature]
Chartered Accountant
Dated : 08th June 2017



For WESTERN REGION SOCIAL
SERVICE FORUM : GOREGAON , MUMBAI

[Signature]
1) Executive Director

[Signature]
2) Treasurer



