

About Western Region Social Service Forum

Western Region Social Service Forum (WRSSF) is the Social Development Wing of the Western Region Bishops' Council. It was initiated in 1996 and was registered in the year 2001 under Societies Registration Act, 1860 and the Bombay Public Trust Act, 1950.

WRSSF works with 17 Partner NGOs from Maharashtra, Gujarat and Goa and the Union Territory of Dadra and Nagar Haveli. WRSSF acts as a coordinating and facilitating organization and inspires, animates, supports and promotes the developmental interventions of its 17 Partner Diocesan Social Service Societies (DSSS) for the integral development of people. WRSSF adopts an inclusive approach and does not discriminate anyone on the basis of caste, gender, religion, creed or linguistic groups. The organization implements programs based on the developmental needs of the four zones of its operational area – Gujarat, Marathwada, Konkan and Vidarbha.

WRSSF helps its Partner Organizations to build up strong organizational system by formulating relevant policies and procedures. It also gives handholding support to the Partner Organizations on various thematic areas such as sustainable development, local resource mobilization, strategic planning, project implementation etc. by networking with the Government, Corporates and other Funding Organizations.

WRSSF has focused mainly on three objectives for this year and that is Media Visibility by promoting it to the partners, which in turn yielded positive results from the Partner Organizations. The second objective was on building networks with Corporates for CSR-Connectivity, we have conducted trainings on Capacity Building for Partner Organization and Social Medias like Facebook, WhatsApp etc are regularly updated.

The Governing Body of WRSSF consists of 8 people who provide continuous direction and guidance for the Organization's policies and programs. The General Body is made up of all the Catholic Bishops of the Western Region and all the Directors of the Partners Diocesan Social Service Societies (DSSS) of the Western

Region.

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Vice Chairman's Message



Dear Partners, Associates and Friends of the Western Region Social Service Forum,

The Western Region Social Service Forum – WRSSF – as the Social Development Wing of the Western Region Bishop's Council with its Regional level presence in the States of Gujarat, Dadra & Nagar Haveli, Goa and Maharashtra, has been involved with several meaningful interventions aimed at coordinating and strengthening the Social Development Ministry of the Catholic Church in these States. Integral Human Development is the inalienable right of every person and the Catholic Church through its numerous service- outlets strives to offer all possible support to every person for his / her development.

I thank the Partners, Associates and Friends of the WRSSF for the selfless service and hard work that you render to the downtrodden and marginalized of the society, inspired by the teachings of our Lord. The focus of the Forum in this year is Catholic Social Teachings (CST) and volunteerism. Catholic Social Teaching and Volunteerism are also two of the strategic pillars of Caritas India for the next five years. All the Bishops of the Western Region Bishops Council have unanimously supported this idea and want their Dioceses involved in promoting this teaching in their dioceses and to the people at large.

It is our Vision to establish a just society where Gospel Values of Love, Equality and Peace are lived and nurtured among all the people. This can be done by promoting human dignity of all through a process of empowerment of the poor and the marginalized. The purpose of enabling everyone to experience the fullness of life can be achieved. Western Region Social Service Forum – WRSSF - engages itself with numerous fruit-bearing and innovative programs in the social development sector, and to this end we will have many capacity building activities and media visibility in all it's activities for a fruitful resource mobilization.

As the Vice - Chairman of WRSSF, I am closely associated with the different activities of WRSSF for the past year. During the year 2017-2018, WRSSF had been able to enhance its service quality to its Partner Organizations and other stakeholders and was able to achieve tangible results in the consistent growth process of the Organization. I congratulate and thank Rev. Fr. George Vattamattam, the Director and Staff of WRSSF for their sincere and dedicated service for this great achievement.

I invoke God's blessings on WRSSF and extend my prayerful good wishes to the Director, Staff and all Partnering Diocesan Social Service Societies of WRSSF.

Bishop Jose Chittooparambil CMI

- frank

Vice Chairperson

Western Region Social Service Forum

Message from the Executive Director



Another year, another memorable year has just gone by!

It is with great sense of satisfaction I write that this year was a memorable one.

In the last AGBM held in July 2018 WRSSF released its Strategic Plan (2017 – 2027), after having invested good and fruitful part of our time and efforts of 3 years in formulating the Strategic Plan (2017 – 2027). The purpose of this was to focus on our years of experience in the social development sector with three key areas like Capacity Building, CSR Connectivity and Media Visibility.

The Western Region Social Service Forum (WRSSF) completed "Vibhavana" project on 30th September 2018 and we undertook work in the areas of Capacity Building which included workshops and trainings to Partner Organizations, partner support visits, reflection meets, Associate Partner meets etc. Through CSR Connectivity we have connected many corporate with our partners and also mobilized resources for WRSSF and for partners. To enhance the media visibility for WRSSF as well as its partner organizations we have also taken initiatives through networking and advocacy with other like-minded government/non-governmental organizations and corporate bodies. There were also interactive sessions between WRSSF & DSSS of the entire Western Region Partners.

This year the focus of WRSSF is Catholic Social Teaching (CST) and Volunteerism. Catholic Social Teaching and Volunteerism are also two of the strategic pillars of Caritas India for the next five years. We have presented these focus areas to the Western Region Bishops Council in December 2018 and the council has encouraged us to take this up for the year. Accordingly, we scheduled an extensive Training of Trainers on this subject for all the Partner Directors and their key staff in the month of April 2019 in Mumbai.

Catholic social teaching is based on and inseparable from our understanding of human life and human dignity. Every human being is created in the image of God and redeemed by Jesus Christ, and therefore is invaluable and worthy of respect as a member of the human family. Every person, from the moment of conception to natural death, has inherent dignity and a right to life consistent with that dignity hence human dignity comes from God! Our commitment to the Catholic social mission must be rooted in and strengthened by our spiritual lives. In our relationship with God we experience the conversion of heart that is necessary to truly love one another as God has loved us. Our social apostolate is the best platform to transmit the real meaning of life to the people. I Request all partners to depart CST to all our faithful through various activities.

We look forward to the upcoming year with greater participation, hope and vigor to translate our Strategic Plan into action.

Thank you all !

Fr. George Vattamattam

Executive Director,

Western Region Social Service Forum, Mumbai .

The Major Organizational Engagements of WRSSF for the year 2018 - 2019

Annual General Body Meeting

Venue - Sarvodaya, Mumbai | Date: 12th July 2018

WRSSF held its Annual General Body Meeting (AGBM) on July 12th 2018 at Sarvodaya, Mumbai. His Grace Archbishop Felix Machado released the Annual Report 2017-2018. The Key activities and programs taken by the Forum for the year were presented before the General Body. The audited Statement of Accounts and Balance Sheet of WRSSF for the year 2017-2018 was presented by WRSSF Treasurer, Fr. Salvadore Fernandes and copies of the same were handed down to the General Body members. The "Strategic Plan of WRSSF" for upcoming 10 years i.e. 2018-2027 was presented by Executive Director, Fr. George Vattamattam before the General Body. Archbishop Felix specially welcomed Bishop Jose Chittooparambil as a new Vice – Chairman of WRSSF and Fr. Paul Moonjely Director of Caritas India as a special guest and also felicitated him as the new director of Caritas India. Archbishop Felix Machado welcomed Bishop Rethnaswamy - Diocese of Ahmadabad, Fr. Jagdish Macwan - Diocese of Ahemdabad, Fr. Francis Dabre - Diocese of Vasai, Fr. Joby Kurien - Diocese of Kalyan and Fr. Melwin Pias - Diocese of Sindhudurg as the new members of WRSSF General Body. Archbishop Felix Machado chairman of WRSSF expressed his sentiments of gratitude to Fr. Joseph Appavoo ,Fr. Paul, Fr. Milet D'Souza and Fr. Dominic D'abreo on their dedicated leaderships and selfless services to WRSSF organization for the past years.



WRSSF Governing Body Meetings

Venue: Sarvodaya, Mumbai | Date: 11th July, 2018

Venue: 'Satsang' Jeevan Vikas Seva Ashram, Koshimbi, Bhiwandi, Diocese of Vasai Date: 15th December, 2018

The WRSSF Governing Body met twice during the year 2018-2019. Board members welcomed Bishop Jose Chittooparambil as new Vice – Chairman of WRSSF. The Governing Body had detailed discussion and deliberations on the past achievements and the upcoming plans and activities for WRSSF. The Audited Statement of Accounts for the financial year 2017-2018 was presented and unanimously passed by the Governing Body of WRSSF. Since Archbishop Abraham Viruthakulangara passed away, governing body members decided to appoint new trustee in his place. As per which Governing Body appointed Bishop Ephrem Nariculam – Diocese of Chandrapur as a new trustee.

Annual Reflection Meet of WRSSF's Partner Director's

Venue: Montfort Provincial House, Pune

Date: 12th and 13th February, 2019

The reflection meet was organized by WRSSF in collaboration with SEVA Social Service Society Khadki Pune under the leadership of Fr. Varghese Mattamana. Fr. Varghese introduced to the group Sr. Lucy Kurian who is doing a wonderful work for women and children. She shared her experiences and her work which is now spread across 46 centers in India.

Fr. Paul, Executive Director, Caritas India, shared about CATS (Children Actors of Transforming Societies). He spoke about the "I of change" (Initiative of Change) for children. Creating child friendly, villages, society, policy etc. He stressed that the children are the real change agents.

Fr. Salvadore gave a brief report on PLE in his region, Fr. Thomas spoke about malnutrition being tackled through PLE. Fr. Varghese elaborated on the structure of PLE. Fr. Melwin mentioned the implementations of PLE in Sindhudurg region and Fr. Jolly spoke about National Strategic Plan for 5 years by the Church of India which needs to percolate to the Forum and from there to the dioceses. Strategic plan is based on the 4 pillars of the Church and through this we can implement the project of "Catholic Social Teaching."



WRSSF Workshop & Trainings for its Partner Organizations

Training program on "Transformational Leadership" Venue: Sarvodaya, Mumbai | Date: 11th July, 2018



Trainings on "Adapting to Change, Systems and Processes"

Venue: Bishop's House Aurangabad Diocesan Social Service Society,

Aurangabad |Date: 11th & 12th September 2018

Venue: Netrang, Rajkot | Date: 24th & 25th September 2018

Venue: Chandrapur | Date: 17th & 18th September 2018

WRSSF organized Trainings on Accepting Change, Systems and Processes . The main purpose of the programme was to have an accurate knowledge about the organizational development, to help the partners to have good organizational conduct for proper growth and development and to understand the Organizational Development and its implication in the respective areas. The resource person involved the participants by asking them to do group activities and also by sharing their personal experiences.

Induction Training and Exposure Visit for New Partner Directors Venue: Netrang, Rajkot | Date: 24th & 25th September 2018

Induction Training and Exposure Visit for New Partner Directors was conducted by WRSSF at Rajkot for two days. The newly appointed Directors were given orientation on DSSS by Bishop Jose Chittooparambil of Diocese of Rajkot. The two day session was very well received by the participants and they actively participated in the same. The training also had interactive sessions, along with a PPT shown about the various projects handled by Navjeevan Trust, Rajkot along with their Centers. An exposure visit was also organized to 6 Project areas, this exercise gave the participants experience. This training will go a long way in helping the new directors in applying the knowledge gained and hence yield productive results for the development of their respective DSSS

Workshop on CST & Caritas India Strategy Plan and Key Strategy Pillars

Venue: Sarvodaya, Mumbai | Date: 5th & 6th April 2019 Caritas India conducted a TOT on Catholic Social Teaching for all the directors of the partner Ngo's in collaboration with WRSSF.







Worksop on Caritas India Strategic Plan & Key Strategy Pillars and CST Venue: Caritas India Head office Ashok Place, New Delhi The workshop was attended by 14 Regional Forum coordinators and managers.



Session on CST for Dexco members of the Kalyan diocese by Karunya Trust in collaboration with WRSSF

Venue: St Marys School, Andheri. Date: 2nd June 2019











Sessions on CST were conducted by the Youth Dexco Members in the various zones in the Kalyan Diocese.





Date: 7th July 2019 Venue: Little Flower Church, Nerul.

St Thomas Cathedral , Kalyan W.

Date: 30th June 2019

Venue:

St Marys School, Versova St Thomas Forane Church, Bhayander.





Visits by Partner Support Officer

- Partner visits: Karunya Trust Kalyan, Jeevan Vikas Sanstha Amravati, SEVA Pune, Nasik, Nashik Social Service Society - Nashik
- WRSSF staff represents at CDC meeting held every quarter, which is organised by one of our Partner Organization.
- 3.Meeting with Ln Arti Shah for small scale activity for Adivasi Padas was initiated and ongoing meeting with Ex-President of Lions Club Ln Dr. Shah for their various projects.
- 4. Field visit done at Mokhada and Bahare, a Vasai Janhit Trust mission area.
- 5. Field visit done at SEVA, Pune
- 6.Meeting with CSR Team of Godrej CSR Head Ms .Ashwini in August 2018.
- 7.WRSSF staff visited Nirmala Mulinche Vastigruh one of the associate partner from diocese of Aurangabad.
- 8. Wrssf Partner Support Officer visited Karunya Trust for the CST session conducted for the staff of Karunya Trust.



OTHER ACTIVITIES

- 1.Mr. Abdul Sayeed from Catholic Relief Service (CRS) conducted a 4 days Finance Review in the month of June 2018 for the project Vibhavana. This review was very helpful for WRSSF. Mr. Abdul Sayeed gave his valuable suggestions for better documentation in the future.
- 2.WRSSF has redesigned its website and have added new features like links of the PO websites have been added and interlinked. Through our website we have linked all our partners on one page. This is an on-going updating activity.
- 3.Regular updating of Facebook page of WRSSF is done with regard to the main activities of the Partners in the Western Region Page. And also updates on WRSSF WhatsApp group & partner's WhatsApp group. This activity has given a good exposure to the WRSSF's and its Partner's activities in the social media.
- 4. Based on our Strategic Plan (2017-2027), WRSSF has focused on giving regular trainings during it Partner Support Officer's visit and motivating the staff to be active in social media. This is an ongoing activity.
- 5.WRSSF Staff Meetings are conducted on 5th of every month and the minutes are well documented and the reports are sent to the agency on regularly.

Visit to Partner NGO, Seva - Khopoli





WRSSF Director's Engagements

- -WRSSF Director attended an all Forum Directors meeting on "Project Selection Committee" at Ghauwati, which was organised by Caritas India in July 2018.
- -WRSSF Director took part in three days "Assembly of National Diocesan Social Service" which was organised by Caritas in October 2018 at Bangalore.
- -WRSSF Director along with Partner directors had visited to a field located at Wagholi, Pune.
- Sr. Lucy's Maher is incharge of the same. Everyone was welcomed in a very traditional way and interacted with all the inmates and appreciated their work of handicraft etc. Good amount of time was spent with the inmates. Fr. Francis Dabre from Diocese of Vasai addressed the inmates and gave his blessings. All the different divisions were visited. This institution regularly gets volunteers from India and abroad.
- -WRSSF director visited Vasai Janhit Trust Diocese of Vasai.
- -WRSSF director visited to Kerala Social Service Forum (KSSF)and he handed over a cheque of Rs. 3,00,000/- to KSSF director Rev. Fr. George Vettikattil for Kerala Flood Relief.

The given fund is utilized for the following purposes:

- -Treatment Assistance to Flood Victims: 15 families belonging to the diocese of Bathery, Vijayapuram, Thiruvalla were assisted under this activity.
- -Review Meetings for DSSS partners engaged in Flood Rehabilitation Program:
- -One central level **Review** meeting at AMOS Centre, Kottayam and 2 Cluster level meetings (Wayanad and Idukki) were conducted in order to keep track of the project activities and the emerging needs of the Diocesan Social Service Societies. This helped to ensure better coordination of the activities without duplication among the DSSSs.
- -Assistance for Income Generation Programme to 8 Families: 8 Flood affected families from Kottappuram and Vijayapuram Dioceses were assisted to start income generation activities such as Goat rearing etc.
- -Monitoring visits:
- Monitoring visits were conducted to ensure the implementation of the planned programmes.
- -WRSSF Director participated in the review meeting of Jeevan Empowerment and Animation project of Caritas India and visited exhibition of seeds exhibited by the farmers under our partner Sindhudurg Dioceses Development Social Service Society at Sarvodaya Mumbai in March 2019.

KERALA FLOOD RELIEF

Consultation meeting for Kerala Flood Relief Venue: Sarvodaya, Mumbai | Date: 21st August 2018 Consultation meeting for Kerala Flood Relief action plan in August 2018 and follow-up was done for sponsorship.

Details of Western Region Fund Mobilization by the DSSS

Sr. No.	Diocese	In Favor of	In Cash / Cheque	In Kind
1	Western Region Social Service Forum	Forum	3,00,000/-	NA
2	Ahmadabad	Diocese of Ahmedabad	30,00,000/-	NA
3	Amravati	Diocese of Amravati	8,26,858/-	NA
4	Aurangabad	The Roman Catholic Diocese of Aurangabad	14,32,000/-	NA
5	Chandrapur	Loksamgraha Social Service Society	5,00,000/-	NA
6	Gandhinagar	Archdiocese of Gandhinagar	12,11,125/-	NA
7	Goa	Caritas Goa	1,91,00,000/-	NA
8	Bombay	Centre for Social Action	1,82,06,077/-	NA
9	Nasik	Nasik Social Service Society	10,11,595/-	NA
10	Pune	The Poona Diocesan Corporation Pvt. Ltd.	32,18,633/-	Approx 6 Laks
11	Khadki – Pune	Exarchate's Seva Social Service Society	10,00,000/-	NA
12	Rajkot	Navjeevan Trust	25,00,000/-	NA
13	Sindhudurg	Diocese of Sindhudurg	6,23,379/-	NA
14	Baroda	Dakshin Gujarat Seva Kendra	18,47,107/-	NA
15	Vasai	Diocesan Trust Vasai	46,83,251/-	NA
16	Kalyan	Karunya Trust	3,23,17,510/-	Approx 52 Laks
17	Nagpur	Nagpur Multipurpose Social Service Society	7,00,000/-	Approx 4 Laks
18	Dadara & Nagar Haveli	Mission of Daman	5,00,000/-	NA
Total			9,29,77,535/-	NA

Highlights of WRSSF Partner's

SEVA – Pune , Khadki



SEVA KIDS -SARVATRVIHAR, KHADKI

We focus on children especially the poor slum dwellers and construction workers under our education program. SEVA has been providing basic education, every day nutritious food program, good health, hygiene, education aid etc, parents teachers meeting, house visit, vaccination other important days etc, are celebrated with kids and mothers. We provide direct basic education and linkage with education institutions to enrol the students. SEVA KIDS Non Formal School opened On 18th June 2018 Monday SEVA KIDS Non Formal School Sarvatravihar- Khadki, reopened for new academic year, classes started and total 35 kids were admitted, In Last academic year 15 students promoted and admitted in different schools.

WOMEN EMPOWERMENT

Seva SHG Women Group in Sarvatravihar labour Colony initiated making Diwali Diya painting for Diwali exhibition NGO Stall in the Corporate office FIS at Aundh and Mar Ivanious Convent School ,Pimple Gurav.

JEEVAN EMPOWERMENT ANIMATION (JEA) New Project Started

Caritas India Jeevan People Led Empowerment
Project second faze launched Jeevan Empowerment
Animation for Good Governance, Sustainable
Agriculture, Tribal Rights and Identity, 15 Tribal
Villages identified and selected from Khalapur
Taluka, district Raigad, New Staff Selected, Staff
Orientation and exposure visit were
conducted, Village Baseline Survey Completed, CBOs
formed, and JEA Project implementation currently
going on.

AIDS Awareness Day Program

HIV/AIDS awareness program was held on the world AIDS day by the SEVA Personal for the women group at Sarvathra Vihar Slum Ares. The session of the day was conducted by Mrs. Molly Joseph Senior Counselor from Navjeevan Centre in Mumbai.

KHEDUT VIKAS MANDAL VALSAD

Community Empowerment:

Trainings on vision building of Development
Committee ,malnutrition and its effect on local
community ,leadership for youth and women ,
Government Schemes for local communities.
Formation of Nutrition Committee and SHGs
of women and Farmers Club ,Capacity
building trainings of grass-root staffs and field
officers on subject like Panchayati Raj, Forest
Rights Act, MNREGA and Right to
Information and Rights To Food etc.

Achievements

12 Village Development Committees formed,12 Nutrition Committee formed and 110 organic kitchen garden prepared,20 Agriculture / 17 Animal Husbandry training conducted where 700 men/women participated. 110 children were connected to Anganwadi (ICDS) through Nutrition committee members .90 farmers got training and agriculture material in form of certified seeds, fertilizer, pesticides, pesticides pumps.village mobilization was done in 12 villages through Padyatras and Mass Awareness campaign through our various trainings, our 12 villages were able to link with government department, Krushi Vigyan Kendra – Vaghai – Rajpipla Dediapada - Wara, Krushi University Navsari, SUMUL Surat, Vasudhara Alipore, ATMA District offices and PARIXIT Co. for agriculture and animal husbandry. Nutrition committee members participated at Krushi Mela and put up a model of organic kitchen garden at Dedipada. 12 Aganwadis were monitored and supported

12 Aganwadis were monitored and supported by KVM., Children's Club started in 12 primary schools. Children's day was celebrated in 12 primary schools, spoken english classes conducted for Tribal High School children.



KAIRA SOCIAL SERVICE SOCIETY-Ahmedabad



KSSS conferred her Eleventh Human Dignity Award to St. Vincent De Paul Society, Gujarat Conference for the outstanding dedicated services in promoting the dignity of aged, sick and the poor who are in the periphery of the society, marginalized, unaccepted, unwanted and pushed out of the society.

Strengthening of 293 SHG and awareness on Income Generation. The total savings of SHGs are Rs. 7959074/-, Inter loan is Rs. 5449100/- and Subsidy loan of Rs. 10699000/- through bank.

823 Households are linked with government schemes for food security, 108 households are involved in food security related activities (Dairy and Animal Husbandry)

during the year 224 malnourished children, adolescence, pregnant and lactating women were provided with the nutritious food packets through resource persons in collaboration with Child line India Foundation, KSSS conducted rehabilitation for 6 children at UP, Ahmedabad, Rajasthan, Palanpur and Dabbavas.

608 of PLHIVs have been registered at our center and received the treatment from our center.

300 of young girls were enhanced with skills of Beautician in Kathlal, Balasinor, Amod, and Ahmedabad

More than 1500 people participated in various peace activities and the message of equality, peace and justice was shared by the religious resource persons.

1988 truckers were counseled; 1304 truckers were referred to ICTC Testing; one was found positive,16 people underwent sputum examination and 8 were found TB positive,

32 foreign returnee clients received help of Rs. 67,54,061/- for education, medical and house rent services. Few of them have started their own business in Taxi, Dairy farming, Men Saloon, Web Designing and so on...

KSSS also runs three Govt. aided hostels for children belonging to backward communities supported by Social Welfare Dept. Govt. of Gujarat.

LOKSAMGRAHA SOCIAL SERVICE- Chandrapur

MAJOR INTERVENTIONS

- -Jeevan Empowerment animation in 20 villages .
- Water and agriculture resilience mission in 5 drought hit villages.
- -Water and agriculture resilience mission in 5 villages.
- -Sustainable option for uplifting livelihood III in 20 villages.
- -Self Sufficiency for the backward. classes through SHGs and awareness building in 10 villages.
- -Child development and enabling environment.
- -Library and tuition centers.
- -Housing and Financial support of approximately Rs. -Three lake each were given to the construction of two houses and twenty thousand each were given as the partial support for the construction house for 12 families.
- -Meals On wheels





POONA DIOCESAN SOCIAL SERVICE SOCIETY

Poona Diocesan social work projects and programmes: (Sulms in Urban, Rural area)

Women's Self Help Groups ,Micro Finance
Management ,(accounts maintenance and book keeping
),Leadership training for the Self Help Group office
bearers ,Entrepreneurship and skills development
training ,Self employed and income generation training
,Panchayat Raj (Village Leadership Training),Legal
training for women about their basic rights, preventive
measures on domestic violence ,Rights of people living
with HIV / AIDS, Capacity building and Legal Training
, Safe Motherhood and Child Survival ,Nutritional and
Holistic development of children at primary educational
level .

Rural development program

Multi cropping pattern, subsidiary income generating activity to agriculture ,water shed and water conservation, benefits to Bio fertilizer, horticulture and fruit processing watershed, natural resource management, Disaster preparedness and management in disaster prone areas of our diocese.

Involved in the following areas (Slums in Urban, Rural area)

Education ,Health,Women,Adolescents girls Empowerment, Children Rights Issues ,Issues of Migrant groups ,Conservation of ecology and environment .

The following are the key thematic areas of intervention of PDSSS:

Integrated Rural Community Development Programs, Rural Community Mobilization, Strengthening of CBOs, Capacity building of the Focused Groups and Target Communities , Promotion of Peoples'Organization, Self Help Groups, mobilization of Govt. Schemes by the SHGs , Family Development Programs, Integrated Family Development Activities, Promotion of health, education & housing of BPL Families , Income Generation Program for BPL families , Integrated Farmers' Development Program , Community Mobilization of Farmers, Addressing the economic issues of the debt-ridden farmers. Income Generation Program for farmers' suicide victim families , Land treatment and watershed development activities , Integrated Natural Resource Management activities, HIV/AIDS Programs, HIV/AIDS Care & Support Programs , HIV/AIDS Prevention & Control Programs, Navjeevan Community Care Centre/Hospital, Navjeevan Care Home for HIV positive destitute Children, Child Rights Promotion Program, Child Protection Programs, Inclusive Education Activities, Promotion of Child Rights, Child labour elimination activities and Creating child friendly

learning space in Government, schools & Anganvadis,

JEEVAN VIKAS SANSTHA Amravati

Jeevan Vikas Sanstha has been facilitating to the Tribal community of the Melghat Region from last two decades. In the intervention of the project activities young people from the local governance participated and contributed to strengthening, basic atmosphere in the community. Community has been utilizing the resources for their economical needs for fulfilling their need they demand for work in the Gram Panchayat and ask to avail the work in village under the scheme of MREGA. Community from the tribal zone is very much collective concerning their culture.



Utilization of Forest Produced by community



Farming Exhibition cum Marketing
Outlet

NAGPUR MULTIPURPOSE SOCIAL SERVICE SOCIETY

Empowering the farmers in integrated development (EFID-2015 To Mar-2019)

EFID it was an integrated community development program, through is program NMSSS promotes Kitchen gardening, organic farming, arranged Vaccination Camp for Animal, promotes agriculture allied business and Horticulture, Floriculture also conducted training program and Exposure visits. JEEVAN- People led empowerment / JEEVAN-Empowering Animation(2015 to till date) JEEVAN program is focused on Good Governance and Agriculture; Women led farming, sustainable development of the community by the community, through community-based movements. Family Development Program

SAVE A FAMILY PLAN (SAFP) are a Canadian international development organization, NMSSS is implementing SAFP programme since last 10 years.

For 6 years donation of \$20 a month is put directly into a bank account in the family's name.

Water and Agriculture Resilience Mission (WARM)
NMSSS is implementing Water and Agriculture
Resilience Mission, Highlands and the absence of
irrigation facility have led farmers to virtually
completely abandon farming as a source of livelihood.
Community Based Rehabilitation (CBR)

The main purpose of this program is to rehabilitate the persons with disabilities within the community itself. So that the stake holders of this program like local administration, family, and the society can be made aware of their responsibility towards such vulnerable groups.

Angel Fund Scholarship Program

Promotes the Catholic student of Nagpur Archdiocese to complete their Professional education Financial

assistance was provided to 84 Students of Various facilities like Polytechnic, ITI,D.Ed, B.Ed, B.Sc

Nursing, GNM Nursing, BE etc



CENTRE FOR SOCIAL ACTION - Mumbai

Centre for Social Action (CSA) has completed 17 years of dedicated action and service to society. This year we have worked in close association with 31 Community Centers and have directly touched the lives of over 5500 persons. The 14 Partners from the 11 talukas in Raigad District continue to work together on enhancing the standard of education of the tribal children and network together to enable Kathkari tribals access their rightful entitlements thus taking Community Led Development to new heights.

Program Areas

Vulnerable Children & Education Women's Empowerment & Right to Sustainable Livelihood

Environment & Good Governance Communal Harmony and Emergency Response





CARITAS GOA





The Tourism Monitoring Groups (TMGs) in coastal villages address concerns about the lives and livelihood of people. As an alternative to mass tourism, we manage Heritage Tours to showcase the traditional culture, occupation and lifestyles of village people.



St Francis Xavier Centre for the Differently abled, Old

Four students participated at the World Special Olympics in Abo Dhabi and won gold and silver medals at the Abu Dhabi 2019 Special Olympics World Summer Games



SABARMATI SAMRUDHI SEVA SANGH

Childline 1098 SSSS Gandhinagar

Increase in 60% emergency phone calls

330 cases provided assistance + 121 Medical , 13 Missing children reunited with their families

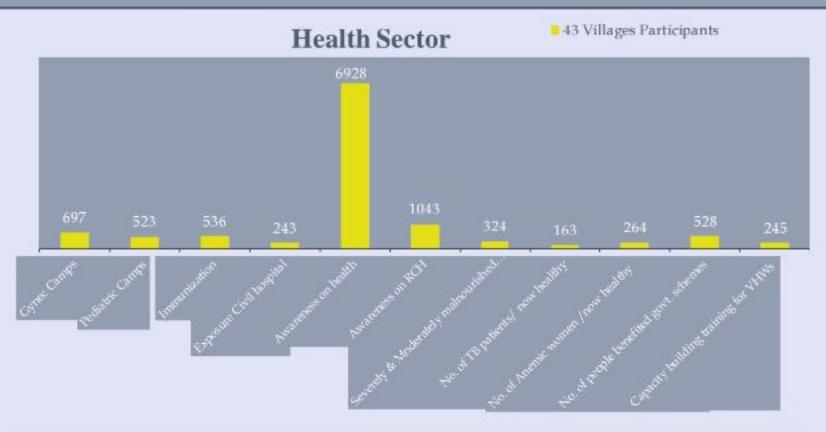
5 child marriage cases intercepted on the Spot,33 cases of child labour, 38 child bagging rescued.

75% childline awareness
Done to bring people
together for festivals &programs

Conducted 80% effective awareness & meeting with the Govt. department, Task force with Police, Labour & DCPU

60% of schools in Candhinagar watched video/short film on Childline , 43 children enrolled to school through RTE, 35 children benefitted through govt. schemes

SABARMATI SAMRUDHI SEVA SANGH - Gandhinagar



-: SANGATH LIFE :- Women Empowerment. Project. Total Share Sr. No. Total Amount Activities **Total Saving Amount** Location Members Capital Kadi 52 28500 76600 105100 1 Livelihood Skill 2 Mandali 146 43800 94100 137900 Development Trainings . Training on Availing 3 Mahesana 86000 247400 333400 172 Credit facilities, 0 Leadership, PRI Market Functions and 171600 4 Siddhpur 90 45000 126600 Strategies, Documentation & Accounting, Modern Patan -Education 17500 5 35 18000 35500 Radhanpur Development, Govt. Schemes Total 495 220800 562700 783500

8 Returnees from Germany have been reintegrated within 3 months. The total amount contributed towards their welfare through the support of Caritas India is Rs. 14,30,692.00.

Reintegration plan & status executed on trades like Dairy Farming, Garment & Grocery Business, Taxi Business & purchase of two wheelers, education purpose.



VASAI JANHIT TRUST

Vasai Janhit Trust in the past year 2019 initiated a number of programs to promote the farmers, the Bachat gats, and General public under Jeevan empower animation (Jeevan-EA) project of Caritas India. This has enhanced the locals motivation and voluntarism to resolve every issue of the village both the agricultural, Good governance and tribal identity as well as the practical problems in the village like water, Road. Electricity etc. We mentioned to you following programs-

Jeevan EA project is only a motivating factor to get participation of all the villagers. Thus in the past I year Vasai Janhit Trust with the help of the four social workers, the Co-Ordinator and the 3 animators with the help of director and the office staff Accountant have achieved people trust and confidence to solve the local problems. Besides Jeevan EA the trust continues to work with the Government schemes, children, and the youth, so as to build up the society for real sustainable development progress. Our self help groups work to orient the human to stand on their own feet. Vasai Janhit Trust is grateful to Western Region Social Service Forum, Caritas India and other Private Government schemes assistance for their kind support and co-





SINDHUDURG DIOCESAN DEVELOPMENT SOCIETY

Sindhudurg Diocesan Development Society was established on 1st Feb. 2006. It is a non-profit and non-governmental organization (NGO) under Societies Registration Act 1860 and its registration No. is F/2643/S. The diocese has formed an official body "Sindhudurg Diocesan Development Society" (SDDS) — a legal registered entity fulfilling all statutory requirements to organize and promote social welfare services in the diocese. One of our primary objectives is to invite regional, national and international agencies to partner and collaborate in the developmental concerns and in facilitating effective development processes.







KARUNYA TRUST- Mumbai

Gyansathi (Govandi) Families: 600

Gyansaathi is a project focusing on the holistic development of children from the rag picking community near the Govandi dumping ground.

Institute of Social Animation & Vocational

Institute of Social Animation & Vocational Education - iSAVE (Urban & Rural)

(Govandi/ Kalyan/ Ambarnath) Families: 655

Savli (Nahur) Families: 886

"Empowerment of the Children and their families affected and infected with a Life-threatening disease through holistic care."

Gyandeep (Mumbai/ Kalyan/ Ambarnath)

Families: 270

Gyandeep program extends its support to more than 200 children every year, who are economically weak. So far Karunya Trust has supported 7216 children under the program.

JAN Jubilee Action Network (Mumbai) Individuals 129

In collaboration with local Police and other likeminded people, the JAN (Jubilee Action Network) from Karunya Trust Nodal units render service to the destitutes.

Jeevan PLE (Kalyan) Families: 1028

People Led Empowerment is implemented in 15 hamlets of Kalyan Block with a population of 713 households. The goal of PLE is Empowerment of tribal community through good governance, sustainable agriculture and tribal rights.

Bharari (Ambarnath) Families: 1034

Bharari project is based on Self Help approach implemented in 16 hamlets of Ambernath Block with the population of 1434 households. It supports 1326 children in education and 54 SHGs members of Katkari and Thakar community to empower the women and avail the government facilities through different training and awareness programs.

Sujal (Ambarnath) Families: 600

Projact aimed at providing drinking water at Villages

Jagruti (Ambarnath) Families: 1000

Project Jagruti aims at Adult literacy program.

Women in their free time are taught to write and identify Alphabets and numbers.

Jubilee Housing (Ambarnath) Families: 105

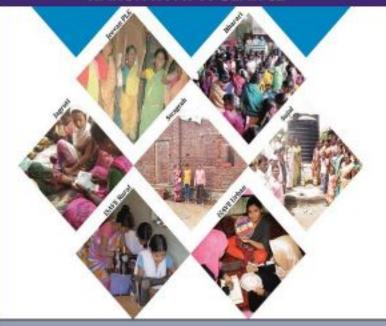
Around 12 Shelters are provided to tribal families in Ambernath Block in the year 2017-18.

Total Children: 3443, Total Women: 6509, Direct

Beneficiaries: 22692, Indirect Beneficiaries: 102114, Total Social Interventions/ Projects: 10



KARUNYA AT A GLANCE



NAVJEEVAN TRUST

Navjeevan Trust the social development organ of the diocese of Rajkot has come into existence in 1980 as a not for profit and public charitable trust [E/645/Kutch]. The functional area of the Trust includes the whole peninsula of Saurashtra and Kutch Region, of the state of Gujarat, which is in the extreme northwestern part of India. Navjeevan in the year 2018 – 2019 had 56 programs with 6 Departments and 1287 community based organization in women, youth, children, farmers, disabled and senior citizens across 12 districts reaching 405625 population from 2150 villages. A vibe that intermingles, sketches basics of equity, equality and integrity in the developmental milieu of Saurashtra and Nutch Peninsula that is what we are. The Navjeevan Ever freshening and spreading the Joy of new life to everyone.



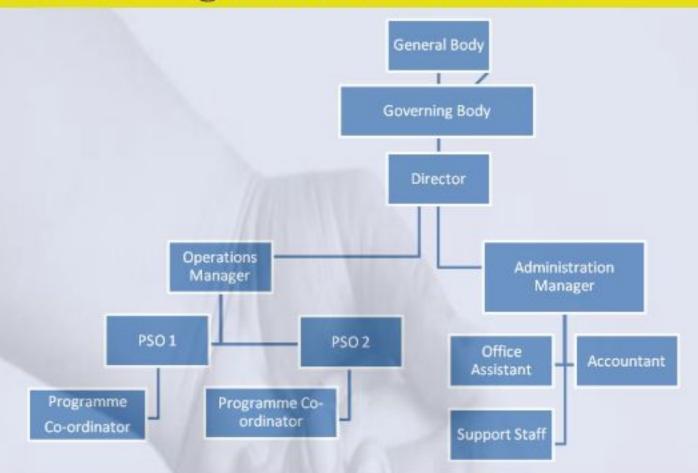
WRSSF Partner Organizations with Bishops & Directors

PARTNER DSSS	PRESIDENT / CHAIRPERSON	DIRECTOR
Aurangabad Diocesan Social Service Society	Bishop Ambrose Rebello	Fr. Sanjay Parkhe
Caritas Goa	Archbishop Filipe Neri Ferrao	Fr. Maverick Fernandes
Centre for Social Action, Mumbai	Cardinal Oswald Gracias	Fr. Mario Mendes
Jeevan Vikas Sanstha, Amravati	Archbishop Elias Gonsalves (Administrator)	Fr. Benjamin Mhoro
Kaira Social Service Society, Ahmedabad	Bishop Rethnaswamy	Fr. Jagdish Macwan
Karunya Trust, Kalyan	Bishop Thomas Elavanal	Fr. Joby Kurian
Khedut Vikas Mandal, Baroda	Archbishop Stanislaus Fernandes (Administrator)	Fr. Rakesh Macwan
Loksamgraha Social Service Society, Chandrapur	Bishop Ephrem Nariculam	Fr. Jobin Ovelil
Nagpur Multipurpose Social Service Society	Archbishop Elias Gonsalves	Fr. Balaraj Madanu
Nashik Social Service Society	Bishop Lourdes Daniel	Fr. Nelasco Gomes
Navjeevan Trust, Rajkot	Bishop Jose Chittooparambil CMI	Fr. Thomas Nadakkalan
Poona Diocesan Social Service Society	Bishop Thomas Dabre	Fr. Louis V.
Sabarmati Samrudhi Seva Sangh, Gandhinagar	Archbishop Thomas Macwan	Fr. Xavier James
Seva Social Service Society, Khadki, Pune	Bishop Thomas Mar Anthonios	Fr. Varghese Mattamana
Sindhudurg Diocesan Development Society	Bishop Awyn Barreto	Fr. Melwin Pais
Social Service Adivasi Sanstha, Dadra & Nagar Haveli	Archbishop Filipe Neri Ferrao	Fr. Salvadore Rodrigues
Vasai Janhit Trust	Archbishop Felix Machado	Fr. Francis Dabre
Western Region Social Service Forum	Chairman – Archbishop Felix Machado	Director – Fr. George Vattamattam

Our Partner Outreach in the Western Region

NAME OF THE PARTNERS	STATE	PANCHAYATA/ VILLAGES	BLOCK	DISTRICT
Aurangabad Diocesan Social Service Society	Maharashtra	140 Villages	Aurangabad, Beed, Vasi, Kalamb, Ahmedpur, Udgir, Patoda, Kaij, Gangapur, Paithan, Khuldabad	Aurangabad, Beed, Jalna, Parbhani, Latur, Hingoli, Nanded & Usmanabad
Caritas Goa	Goa	34 Villages	Bardez, Salcete, Quepem, Tiswadi, Ponda&Illhas	North & South
Centre for Social Action, Mumbai	Maharashtra	123 villages, 30 community centers	14 Blocks of Raigad District 2 Blocks (Uttan, Bhayander) of Thane District, Dharavi Island	Mumbai, Thane & Raigad
Je evan Vikas Sanstha, Amravati	Maharashtra	50 Panchayats	Achalpur, Chikaldara, Dharni, Anjangaon, Daryapur, Bhatkuli, Amravati, Washim	Amravati & Washim
Kaira Social Service Society, Ahmedabad	Gujarat	100 Villages	Dholka, Bawala, Dhadhuka. Umreth, Petlad, Khambhat. AnandNadiad, Matar, Kathalal, Mahudha, Balasinor, Thasara, Mehmadabad	Kheda, Anand, Ahmedabad & parts of Panchmahal
Karunya Trust, Kalyan	Maharashtra	31 Panchayats	Ambarnath, Kalyan & Bhiwandi	Thane, Palghar, Mumbai
Khedut Vikas Mandal, Baroda	Gujarat	56 Villages	Ahwa, Valiya, Dharampur, Jagadia, Umarpada	Surat, Bharuch, Valsad, Dangs
Loksamgraha Social Service Society, Chandrapur	Maharashtra	516 Villages	Chandrapur, Ballarpur, Rajura, Jivati, Gondpipri, Mul, Nagbhid, Bramhapuri, Bhandravati, Samudrapur, Gadchiroli, Chamorshi, Mulchera, Ettapalli & Aheri	Chandrapur, Wardha & Gadchiroli
Nagpur Multipurpose Social Service Society	Maharashtra	20 Villages	Nagpur and Umred	Nagpur
Nashik Social Service Society	Maharashtra	75 Villages	Shevgaon, Shrirampur, Navasa. Dindhori	Basik, Ahmednagar, Jalgaon, Nandurbar, Dhule
Navjeevan Trust, Rajkot	Gujarat	1279 Villages, 395 Slums	Rajkot, Sihor, Amreli, Dwaraka, Veraval, Bhuj, Surendranagar, Porbandar	Rajkot, Amreli, Porbandar, Junagadh, Surendranagar, Bhavnagar, Jamnagar & Kutch
Poona Diocesan Social Service Society	Maharashtra	32 Villages	Daund, Satara, Pune (11 Parishes)	Pune, Satara, Kolhapur, Solapur & Sangali
S a barmati Samrudhi Seva S a ngh, Gandhinagar	Gujarat	741 Villages	Tharad, Dhanera, Deesa, Dantiwada, Amirgadh, Danta, Vadgam, Palanpur, Deodar, Kalok, Gandhinagar, Dehgam, Radhanpur, Sidhpur, Patan, Khedbrahma, Vijaynagar, Idar, Bhiloda, Medhraj, Himarnagar, Modasa, Satlasana, Kheralu, Bhileshwarpura, Mahesana, Kadi, Satlasana, Kheralu, Unjha, Visnagar, Vijapur, Mahesana, Becharaji, Kadi	Banaskantha, Mehsana, Sabarkantha, Patan and Gandhinagar
S eva Social Service Society. Khadki, Pune	Maharashtra	Khopoli, Bapatla, Kamagiri		Maharashtra
Sindhudurg Diocesan Development Society	Maharashtra	32 Villages	Vengurla, Dodamarg, Malvan, Kudal, Kankavli	Sindhudurg, Ratnagiri and Kolhapur
Social Service Adivasi Sanstha, Dadra & Nagar Havell	Daman & Diu			
Vasai Janhit Trust	Maharashtra	26 Panchayats	Bhiwandi, Shahapur, Vasal, Dahanu, Palghar, Talasari, Jawhar, Mokhada, Vada & Vikaramgad	Palghar
Total	Villages/Par	nchayat/Slums:3650	Blocks: 146	Districts: 53

WRSSF Organization Structure



Our Funding Partners in Development for the year 2018-2019





Forum Mandate

- Effective coordination of Catholic Church's Development Works.
- •Development Programs by the POs facilitation and periodic evaluations .
- Enhancing networking & advocacy with other stakeholders.
- ·Local Resource Mobilization.
- Providing technical support to the POs.
- ·Bringing quality and professionalism in WRSSF and among its POs
- Strengthening the Governance structures & systems in WRSSF & assisting the POs.
- Facilitating/implementing Zone-specific Common Projects and Programs
- Identifying & organizing the capacity building needs of the POs
- Undertaking the study of social realities, issues & the development needs of 4 Zones.
- Developing different strategies to enhance the level of ownership of the Forum by its POs.

Farewell to the out-going General Body members of WRSSF

We wish farewell to all the out-going General Body Members of our Organization who had given their wholehearted services in building up the organization.

Fr. Wilfred Saldhana

Fr. Jose John

Fr. Allwyn Kalghatgi

Fr. Salvadore Fernandes

Their dedicated services for the cause of the poor and their contribution for the growth of WRSSF will always be remembered with gratitude. WRSSF family wishes them the very best in their new assignments.

Rev .Fr.Salvodor Fernandes thank you for being a valuable part of WRSSF as a Treasurer, we respect and appreciate all your valuable skills, contributions, knowledge and all the positive qualities that you shared with us. Wishing you good luck and success for your future endeavours.



Hearty Welcome to the new General Body Members of WRSSF

Fr. Salvadore Rodrigues

Fr. Nelasco Gomes

Fr.Balaraj Madanu

Fr. Sanjay Parkhe

Fr. Xavier James

Audit Report

VELERIAN RODRIGUES &CO CHARTERED ACCOUNTANT 107, Unique apt.p.p.marg Virar (W), Thane - 401303

SCHEDULE-IX Vide Rule 17(11)

The Bombay Public Trust Act 1950

Registration No: F - 23262 / mum

Name of the Public Trust:-

WESTERN REGION SOCIAL SERVICE FORUM: GOREGAON, MUMBAI

Income & Expenditure Account for the year ending 31.3.2019

	EXPENDITURE	Rs.	Rs.	INCOME	In-	_
To	Expenditure in respect of properties:	1	Tra.	INCOME	Rs.	Rs.
	Rates, Taxes, Cesses	1		By Rent received		
	Repairs and maintenance		1	By Interest received		100 miles
	Salaries	1 3		On Bank Account	22235550	159,845.00
	Insurance			On Securities	18,201.00	
	Depreciation			On Loans	-	
	(by way of provision of adjustment):-			The second second	1	
	Other Expenses			On Saving Bank Account	141,644.00	
		1		By Dividend		
To	Establishment Expenses	1		D. D		
To	Remuneration to Trustees			By Donations In Cash	CAMPUVANIA	
	Remuneration (in the case of a math)		1	The second secon	10,000.00	OHIS CONTRACTOR
	to the head of the math including		1	By Cheque	2,273,216.00	2,283,216.00
	his household expenditure, if any.			P. Charles		
To	Logal Expenses			By Other Income		-
	Audit Fees			LIFETIME MEMBERSHIP FEES		
				By Transfer from Reserve		
Го	Contribution and Fees			By Professional Tax		-
	Amount Written off:			1		
	(a) bad debts					
	(b) Loan Scholarship					
	(c) Irrecoverable Rents					
	(d) Bank Chgs				1 1	
	Miscellaneous Expenses				1	
o	Amount transferred to Reserve					
-	or Specific Funds				1	
0	Expenditure on Objects of the Trust	1,958,381.63	1,958,381.63		1 1	
	(a) Religious	1,200,301.03	1,900,301.03		1 1	
	(b) Educational				1 1	
	(c) Medical Releif				1 1	
	(d) Relief of Poverty			D. D. 4-4	1 1	
	(e) Other Charitable Objects			By Deficit	1	
	Surplus carried over to Balance Sheet		404 670 27			
	The state of the second of the		2,443,061.00			
			2,443,001.00			2,443,061.00

As per our report on even date For Velerian Rodrigues & co

Chartered Accountants Dated: 22th May 2019 For WESTERN REGION SOCIAL SERVICE FORUM : GOREGAON , MUMBAI

A2) Treat

Treasurer

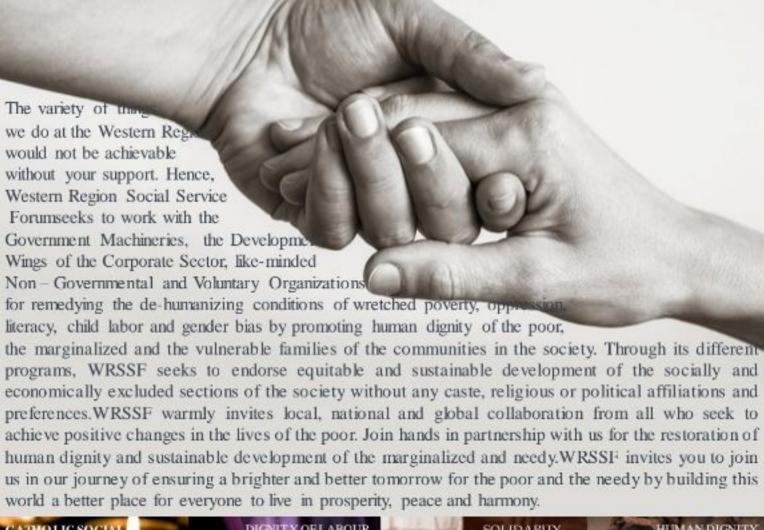
Reg. No. F-23252

man (4) Vice Chairm

Audit Report

	REGION SOC	HAL SERVICE FORUM : GORE	GAON, MUN	IBAI
Balance sheet	as at 31st Marc	h 2019		
Rs.	Rs.	PROPERTY AND ASSET	Rs.	Rs.
2,058,612.48 484,679.37	783,557.00	Immoveable Property:-(at cost) LAND BUILDING Balance as per last balance sheet Addition during the year. Less: Sales during the year Depriciation upto the date F.D With Bank F.D. with Bank of Baroda Add: Int Receivable Note: The market value of the above investment is Rs Furniture & Fixtures:- Balance as per last balance sheet Add: Addition during the year. Less: Sales during the year Less: Depreciation during the year To Employees To Contractor To Lawyers To IT Refund due T.D.S Rent Interest Other	2.321,515.00 38,975.00 504,455.84 82,107.83	2,360,490.00 422,348.01 14,177.00 18,187.00 10,000.00 502,646.84
	3,327,848.85			3,327,848.85
		783,557.00 2,058,612.48 484,679.37 2,543,291.85	LAND BUILDING Balance as per last balance sheet Addition during the year. Less: Sales during the year Deprication upto the date F.D With Bank F.D. with Bank F.D. with Bank of Baroda Add: Int Receivable Note: The market value of the above investment is Rs 783,557.00 Furniture & Fixtures:- Balance as per last balance sheet Add: Addition during the year Less: Sales during the year Less: Depreciation during the year To Employees To Contractor To Lawyers To IT Refund due T.D.S Rent Interest Other 2,543,291.85 Cash in Hand In SB A/c with BOB	LAND BUILDING Balance as per last balance sheet Addition during the year. Less: Sales during the year Deprication upto the date F.D With Bank F.D. with Bank of Baroda Add: Int Receivable Note: The market value of the above investment is Rs 783,557.00 Furniture & Fixtures: Balance as per last balance sheet Add: Addition during the year Less: Sales during the year Less: Depreciation during the year 10 Employees To Contractor To Lawyers To IT Refund due T.D.S Rent Interest Other 2,543,291.85 Cash in Hand In SB A/c with BOB Last balance 2.321,515.00 38,975.00 \$39,975.00 \$39,975.00 \$39,975.00 \$39,975.00 \$39,975.00 \$30,975.00 \$40,455.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.84 \$40,675.8

Appeal for Collaboration







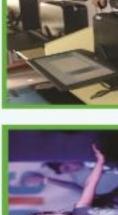


















Plot No.2 RSC 31, N

