

WESTERN REGION SOCIAL SERVICE FORUM



*Expressing Christian Love Through Social Action
Fostering Partnerships...
Building Lives...*

Annual Report 2017-2018



Welcome to the *Western Region Social Service Forum*

Western Region Social Service Forum (WRSSF) is the Social Development Wing of the Western Region Bishops' Council. It was initiated in 1996 and was registered in the year 2001 under Societies Registration Act, 1860 and the Bombay Public Trust Act, 1950.

WRSSF works with 17 Partner NGOs from Maharashtra, Gujarat and Goa and the Union Territory of Dadra and Nagar Haveli. WRSSF acts as a co-coordinating and facilitating organization and inspires, animates, supports and promotes the developmental interventions of its 17 Partner Diocesan Social Service Societies (DSSS) for the integral development of people. WRSSF adopts an inclusive approach and does not discriminate anyone on the basis of caste, gender, religion, creed or linguistic groups. The organization implements programs based on the developmental needs of the four zones of its operational area – Gujarat, Marathwada, Konkan and Vidarbha.



WRSSF helps its Partner Organizations to build up strong organizational system by formulating relevant policies and procedures. It also gives handholding support to the Partner Organizations on various thematic areas such as sustainable development, local resource mobilization, strategic planning, project implementation etc. by networking with the Government, Corporates and other Funding Organizations.

WRSSF has focused mainly on three objectives for this and that is Media Visibility by promoting it to the partners, which in turn yielded positive results from the Partner Organizations. The second objective was on building networks with Corporates for CSR-Connectivity, have conducted trainings by way of Capacity Building for Partner Organization. And finally by way of regular updates on Social Media like Facebook, WhatsApp, etc.

The Governing Body of WRSSF consists of 8 people who provide continuous direction and guidance for the Organization's policies and programs. The General Body is made up of all the Catholic Bishops of the Western Region and all the Directors of the Partners Diocesan Social Service Societies (DSSS) of the Western Region.

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ARCHBISHOP ABRAHAM VIRUTHAKULANGARA (1943-2018)

**ARCHBISHOP OF NAGPUR
& ECCELESTIALCAL ADVISOR OF JESUS YOUTH MOVEMENT**



In memory of our beloved Vice Chairperson late Archbishop Abraham Viruthakulangara

Western Region Social Service Forum (WRSSF) deeply mourns the sad demise of Archbishop Abraham Viruthakulangara. Born on 05th June 1943 in Kerala, he was ordained a priest on 28th October 1969. His first appointment was as Parish Priest & District Superior of Sendhwa Parish in Khargon, Madhya Pradesh. At the very early age of 34, he was consecrated as Bishop on 13th July 1977 & was given the charge of the then newly erected diocese of Khandwa.

As the Vice-Chairman of WRSSF, he had been closely associated with the different activities of WRSSF till his sad demise. He was our guiding force due to which we were able to enhance our service quality to our Partner Organizations and other stakeholders, and were able to achieve tangible results in the consistent growth process of the Organization.

He was also the first Chairman Bishop of CBCI Council for Youth (serving from April 1986 to November 1989). On 22nd April 1998, he took charge as Metropolitan Archbishop of Nagpur. He was also the most recent Ecclesiastical Advisor to the Jesus Youth movement in India, when he passed away peacefully in his sleep on 19th April 2018. May his soul rest in peace.

We invoke God's blessings on this wonderful departed Soul in HIS Kingdom Paradise...

Message from Executive Director

The show must go on!!!

Yes! The show must go on...It is with great sense of sadness I write this! Quite an odd way to start something like this from my desk for this Annual report!



Friends, we lost a pillar and a founding member of WRSSF Most Rev. Archbishop Abraham Viruthakulangara of the Archdiocese of Nagpur on 19th April 2018. Yes he was our pillar indeed, proved by his Excellency on 30th January 2018 at the "Reflection Meet" in Nagpur, he reiterated in his conviction stating that as long as he lives the Sun will never go down WRSSF...Indeed friends, these last words of his have proved to be true...We still feel his presence in the midst of us, giving us that assuring smile and filling our spirits with positive confidence by his very own spirit! Yes the memory of him serves us far too well leaving no room for anyone to fill his place.

I with all our staff and benefactors pray to the Almighty LORD to welcome this evergreen soul in HIS kingdom paradise!

In the last AGBM held in July 2017 WRSSF released its Strategic Plan (2017 – 2027), we along with our Partner Directors invested good and fruitful part of our time and efforts of 3 years in formulating the Strategic Plan (2017 – 2027). The purpose of this was to focus on our years of experience in the social development sector with three key areas i.e., **Capacity Building**: Through training the Staff of Partner organization, **CSR Connectivity**: Through building networks of various Corporate CSRs and **Media Visibility**: Projecting our good productive works through various social networking.

This Strategic Plan will meet the need of defining the purpose and clarifying the role of WRSSF. It will position WRSSF with all of its stakeholders i.e. partners, beneficiaries, corporate funding bodies, donors etc. It will evaluate the present capacity/functioning of WRSSF. It was also discussed and agreed by the all the Partner Directors present at the Reflection Meet in Nagpur to support WRSSF unwaveringly, for its sustainability and functioning.

Keeping with the current happenings in the NGO sector, we will be adding feather to our caps by implementing the Strategic Plan in its true spirit in a phase manner. This process has already taken off this year itself, by way of enhancing the knowledge and experiences of our Partner Organizations. To begin with, we are focusing on conducting three levels of training on various aspects of the organization i.e., Organizational Development. Starting with, Director level Advanced Management Training, followed by Midlevel Staff Training and finally Field level Staff Training.

We look forward to the upcoming year with greater participation, hope and vigor to translate our Strategic Plan into action. We need to be together, to make the conviction of our dear departed Vice-Chairman Archbishop Abraham Viruthakulangara a reality.

Thank you all

A handwritten signature in black ink, appearing to read 'George Vattamattam'.

Fr. George Vattamattam
Executive Director,
Western Region Social Service Forum
Mumbai

Annual General Body Meeting

Venue: Sarvodaya, Mumbai | Date: 5th July, 2017

WRSSF held its Annual General Body Meeting (AGBM) on July 6th 2017 at Sarvodaya, Mumbai. His Eminence Cardinal Oswald Gracias released the Annual Report 2016-2017. The Key activities and programs taken by the Forum for the year were presented before the General Body. The audited Statement of Accounts and Balance Sheet of WRSSF for the year 2016-2017 was presented by Ms. Rezal Correia on behalf of our Treasurer, Fr. Louis V. and copies of the same were handed down to the General Body members. The “Strategic Plan of WRSSF” for upcoming 10 years i.e. 2017-2027 was presented by Executive Director, Fr. George Vattamattam before the General Body. Bishop Allwyn D’Silva – Auxiliary Bishop of Archdiocese of Bombay, Bishop Barthol Barretto - Auxiliary Bishop of Archdiocese of Bombay, Fr. Rakesh Macwan – Diocese of Baroda were welcomed as the new members of WRSSF General Body. Archbishop Felix Machado Chairman of WRSSF expressed his sentiments of gratitude to Fr. Richard Pereira – Diocese of Baroda on his dedicated leadership and selfless services to WRSSF organization for the past years.



His Eminence Cardinal Oswald Gracias releasing the Annual Report of WRSSF

WRSSF Governing Body Meetings

Venue: Sarvodaya, Mumbai | Date: 6th July, 2017

Venue: Archdiocese of Goa, Goa | Date: 15th December, 2017

The WRSSF Governing Body Met twice during the year 2017-2018. The Governing Body had detailed discussion and deliberations on the past achievements and the upcoming plans and activities for WRSSF. There was a special discussion held on the Strategic Plan of WRSSF for next 10 years i.e. for the period 2017-2027. The Audited Statement of Accounts for the financial year 2016-2017 was presented and unanimously passed by the Governing Body of WRSSF. The Governing Body also unanimously passed the resignation of Fr. Louis V. as the treasurer of WRSSF and appointed of Fr. Salvadore Fernandes – Archdiocese of Gandhinagar as new treasurer of WRSSF. Archbishop Felix Machado Chairman of WRSSF expressed his sentiments of gratitude to Fr. Louis V. – Diocese of Pune on his dedicated leadership and selfless services to WRSSF organization for the past years.

Annual Reflection Meet of WRSSF's Partner Directors

Venue: Archbishop's House Nagpur | Date: 30th & 31st January, 2018

The Annual Reflection Meet for Partner Directors was held at the Archbishop's House Nagpur. Late Archbishop Abraham Viruthakulangara, Vice-Chairman of WRSSF, presided over the meeting and led the discussion and deliberations. On basis of a presentation done by WRSSF Partner Support Officer, there were detailed discussions among the WRSSF Partner Directors present as well as WRSSF Director Fr. George Vattamattam on the activities of the past one-year as well as the further steps to enhance the function and



sustainability of WRSSF.

It was unanimously decided and agreed that for long-term sustainability of the Forum, the endowment fund to be increased and be common for all the Partner Organizations. It was also decided to have 3 levels of trainings, for the Directors, Staff and field Staff based on the 3 focus areas in the Strategic Plan (2017 – 2027). Sponsorship for the Annual Report was also discussed and agreed by all.

Legal Compliance

- WRSSF online Registration done under Niti Aayog Darpan
- WRSSF Registration done for Trade Mark as per the government of India with the help of Adv. Pavithra Bipin

WRSSF's Workshops and Trainings for its Partner Organizations:

1. Capacity Building:

Organizational Development Training for Partner Directors

Venue: Sarvodaya, Mumbai | Date: 05th & 6th July, 2017



OD training for partner directors on Media Visibility, GST and CSR connectivity

WRSSF organized a two-day organizational development training for 17 partner directors on CSR connectivity, Media Visibility and GST & Implication of NGOs. The session on CSR Connectivity was conducted by Ms. Iyengar and had

discussion on methods of approach to the right person at the right time, importance of giving organization's presentation, building good rapport with the CSR contacts and thereby building a good network, tapping the Government departments and requirement of documentation. The session on Media Visibility was conducted by Fr. Nigel Barrett. The session on GST and Implication to NGOs was conducted by Mr. Valerian Rodrigues and had discussion on Change Report Filing, Tax Deducted at Source (TDS) and Goods and Service Tax (GST).

Workshop on Report Writing

In its endeavor of building the capacity as the focus area based on the Strategic Plan, WRSFF in collaboration with Caritas India organized report writing workshop, this workshop was attended by 20 participants from Partner Organization's staff. All the participants appreciated the workshop and they actively participated, as they understood the importance of "Report Writing". It was a great learning for everyone and all the participants decided on an action plan to be implemented at their respective work places.



Training on Volunteerism

Venue: Aurangabad Diocesan Social Service Society, Aurangabad | Date: 12th December, 2017

WRSSF Partner Support Officer facilitated the Associate Partner Meet at Aurangabad on 12th December 2017. As WRSSF strongly upholds its mandate to strengthen Partners and support them in their tireless efforts to reach out to the most marginalized and vulnerable sections of society. As part of these efforts ADSS, Aurangabad came together with their Associate Partners engaging in different social work initiatives to reflect on their efforts and strategize for effective outreach. A detailed power point presentation was done by each and every associate partner of ADSS for the work done by them through out the year. The major goal of this meeting was to support and coordinate the various developmental activities of various Faith-Based Partners and Associations in the Diocese of Aurangabad. Also WRSSF organized training session at Aurangabad Partner and its associate partners on "Volunteerism" which was very well received by the participants and the training was attended by 30 participants.



Training on "Planning, Implementation and Sustainability" for Partner's staff of all Zone

Venue: Kaira Social Service Society, Ahmedabad | Date: 15th to 16th November 2017

WRSSF organised a Training on Planning, Implementation & Sustainability for the region at Ahmedabad. It was attended by 20 participants of all the zones.



Importance was traced on all the three aspects of Planning, Implementation and Sustainability. There were group discussions and group activities followed by presentation by all the groups. There was also an action plan worked in between the group for discussion and how it can be applied at the respective work place.

Training on "People Led Development "for Partner's staff of Gujarat Zone

Venue: Kaira Social Service Society, Ahmedabad | Date: 30th & 31st May 2018

On 30th & 31st May 2018 WRSSF organized two days training program at KSSS Hansol Ahmedabad. Representatives of 4 dioceses were present for two days workshop. Fr. Appavoo explained the importance of the workshop and the purpose of the workshop he introduced the new concept of **"People Led Development"**. Priority to four areas viz. 1. Concept of People led empowerment. 2. Peoples Involvement. 3. Experiences and Learning sharing and 4. Result framework. Challenges were discussed in detail among the group. Transformation of team community and organization is very important to promote this movement. After explaining the challenges the 3 important aspects was shared while implementing of program in the target areas like Good Governance, Sustainability, Rights and identity of the community.



Training on "System & Process" and "Accepting Change" for Partner's staff of Kokan Zone

Venue: Caritas Goa, Panjim | Date: 28th & 29th June 2018

WRSSF organised a two day training session on "System & Process" and "Accepting Change" for the Kokan Zone Partner Organizations' staff, with a clear personal vision to drive their organization from Good to Great, by individual contribution. To achieve this for the success of self and organization it was stressed the need to improve the overall personality in Attitudes, Communication and Behavior. Importance of accepting and embracing Change was covered in an interactive set up. Questions were addressed as to the issues related to work and the possible solution was thrown open to the group. Introduction to systems and processes and the crucial setbacks if processes are not followed was covered in detail. And it was stressed again that the "Organizations" have achieved success by following systems & processes. Overall the session was very well received by all the 15 participants present.

2. CSR Connectivity:

Training on CSR Connectivity

Venue: ARC, Panvel, Mumbai | Date: 14th September, 2017

A two-day residential training on "CSR Connectivity and "Media Visibility" were held at ARC, Panvel on 14th & 15th September 2017. The training was very effective and informative through various group exercises and presentations. Resource person Mr. Ronald Yesudas made clear to participants what do CSR department look when they give funds to NGOs. The main five aspects were discussed Legal Identity of the organization, Vision, Aims, objectives of the organization, Governance, Operational capacity and Accountability and transparency. The facilitator made clear to participants the overview on CSR concept, principles and methods of fund raising, developing case of support and proposals, How to make initial contacts with donors and how to develop donor relationship. The entire group actively took part in the workshop.



Training on CSR Connectivity

Venue: Kaira Social Service Society, Ahmedabad | Date: 30th August 2017

WRSSF organised training on CSR Connectivity, which was very well received by all the participants and was informative through various group exercises and presentations. Information was shared on what needs to be understood when we approach CSR departments, we need to understand what they look for, when they give funds to NGOs.



An overview on CSR concept, principles and methods of fund raising, developing case of support and proposals, How to make initial contacts with donors and how to develop donor relationship. The entire group actively took part in the workshop. An action plan was made on contacting the CSR team of the corporates in respective region.

3. Media Visibility:

Training on Media Visibility

Venue: ARC, Panvel, and Mumbai | Date: 15th September, 2017

Fr. Nigel Barrett and Mr. Brinston Carvalho were invited to illuminate the delegates on 'Media Visibility'. The seminar proceeded by Fr. Barrett raising a very important question: Without the NGO's telling their story, how will the world come to know about how many efforts they put and the work they do to achieve their respective social cause and how many individuals benefit through their provisions? Mr. Brinston Carvalho enlighten the delegates with photographic basics. He emphasized on the fact that in today's age and time specially with the technological endowment of smart phones, one need not require another specialized individual to document cases, rather can do it themselves.



Training on Media Visibility

For NMSSS our Nagpur Partner

Venue: Nagpur Multipurpose Social Service Society, Nagpur | Date: 29th January 2018



WRSSF organized a half-day training session on the concept of CSR Connectivity for the staff of NMSSS on 29th January 2018. The objective being making the concept of CSR Connectivity clear to them, the short session was well received by the participants. Each of the participants was assigned a task to do.

Training on Strategic Planning and Implementation

Venue: Kaira Social Service Society, Ahmedabad | Date: 30th & 31st August 2017

Two day Session on Capacity Building for Partner's Key Staff for Strategic Planning at Partner Organizational level, was held at Kaira Social Service Society in Ahmedabad from 30.08.2017 to 31.08.2017. It was a very informative well received program by all the participants.

WRSSF Staff Capacity Enhancement Trainings

Workshop on Monitoring and Evaluation

WRSSF staff attended "Monitoring and Evaluation" workshop organized by Nirmala Niketan College of Social Work on 13th October 2018. Importance of Monitoring and evaluating the implemented project was discussed in-group discussions through the day.



Workshop on Proposal Development

WRSSF staff attended "Proposal Development" program in Goa organized by Caritas India in collaboration with CRS in September 2017. The workshop was representatives by 14 Social Service Forums from India. It was very well organised and conducted, it was an extensive workshop of seven days. Good learning with lots of case studies and group activities was a great learning. Different challenges of Proposal Development were discussed and shared.



WRSSF Resource Mobilisation Initiatives

Empowerment of farmers' widows

Venue: St. Mary's High School, Andheri, and Mumbai | Date: 11th February, 2018



WRSSF in collaboration with the Kalyan Eparchy Youth (KEY) lend a helping hand by giving financial compensation to families of farmers' widows, whose husbands ended up taking their lives in Vidarbha (Diocese of Aurangabad), as part of their Diocesan Annual Day celebrations, ENTHUZIA 2018 on 11th February 2018. 5 Widows and their families were given financial assistance. WRSSF Director Fr. George Vattamattam, stressed in his address that when this issue of suicides were highlighted only few came to help them, he encouraged the youth to support continuously the cause of saving lives of these people and they should initiate awareness programs like skits, roadshows, by visiting these affected areas so that they will be educated in understanding that life is to be valued and not put an end to God's creation. Those present for this event was Aurangabad DSSS Director Fr. Wilfred Saldhana, Film personalities, Chief Guest: Justice S B Salve Ex-Charity Commissioner of Mumbai and many more...

Visits by WRSSF Partner Support Officer

1. Partner visit to Vasai Janhit Trust Vasai in the month of June 2017.
2. 3 Partner visited in the month of July 2017 for CSR Training which was well received by all and along with the partner's staff corporate visits were made. Two days training and field visit for CSR Connectivity was held in Sawantwadi & Goa region; the purpose of this was to give on the job training and handholding.
3. 5 field visit was made to Gangangoan, Vasi, Dhanu project area of Vasai Janhit Trust in July 2017 and Ajagaon, Swantwadi and Oras under SDDS.
4. In all 16 Partner visits were made in this year, with the focus on Capacity building trainings based on the key areas like Visibility, Resource Mobilization. There were follow-up done by WRSSF on regular basis on the implementation of the visibility, corporates visits etc.
5. Met the Ex-President of Lions Club Dr. Praful Shah in Mumbai with regard to their various activities, which they have on regular basis. Collaboration with them was discussed in the near future for their various activities.
6. Two meetings with CSR team members of Godrej & Boyce Mfg Co. Ltd. on 13th July 2017 and 05th December. Re-submission of Due-Diligence form signed to the official of Godrej & Boyce Mfg.Co. for partnership agreement in the field of Social Service.



Other activities carried out by WRSSF during this year:

- Implementation of Strategic Plan (2017 -2027). Initiated Level 2 training programs for Partner staffs.
- WRSSF staff represented the Seminar on Proposal Development organised by Caritas India in collaboration with CRS from 3rd to 9th September 2017 held in Goa.
- Our staff attended a workshop on "Monitoring and Evaluation" at Nirmala Niketan on 14th October 2017.
- WRSSF organised Zonal wise senior staff training was held on 15 - 16 Nov 2017 at Pastoral Centre, Hansol, Ahmedabad.
- Training on CSR connectivity was held on 12th December 2017 at the Associate Partner meet in Aurangabad, conducted by WRSSF staff Mr. Anthony Fernandes.
- Visit to Godrej for follow-up on signing of MOU. Meeting with CSR Team of Godrej at their office in Vikhroli, met CSR Head Ms. Seema Tiwari regarding MOU. Resubmission of Due Diligence Form for partnership with details of our 17 partners in their format was discussed & submitted to the officials for partnership agreement in the field of Social Service. We have given presentation to Godrej of our 3 partners i.e., **Navjeevan Trust, Rajkot, Loksamgraha Social Service Society Chandrapur & SDSS Sindhurdurg** on their technical skill development capability. As this is a long term process, the result will be there to see over a period of time due to our on-going follow-up with them.
- Meeting with Ms. Vijayashree Iyengar regarding CSR and leads in the CSR sector.
- WRSSF logo Trade Mark Registration has been done and the certificate has been obtained.
- Follow-up discussion was done with Mr. Ankush Saraf Business Consultant India Futures for the project "Recognition of Prior Learning – RPL." This was a program for Domestic Help. If it goes well WRSSF would be mobilization and infrastructure partner, India Futures would be responsible to tie up with NSDC led DWSSC



and carry out the training and assessment of the participants. It is still in infant stage and needs a regular follow-up from our end. They will revert to us at the appropriate time and hence need to be in touch.

- Caritas Project Monthly and Annual Progress report submitted regularly.
- Monthly meetings are conducted on a regular basis.
- The focus for this year would be follow-up **Capacity Building, CSR Connectivity and Visibility**. Trainings based on this would be given to the partners' staff.

Highlights of WRSSF Partners

CARITAS GOA, GOA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

Institutions Report:

Successive 100% results at SSC Board for 7 consecutive years from the institute of St. Francis Xavier Centre for the Differently Abled, Old Goa

40 students reached out to nearly 1300 families to provide service from the institute of St. Bridget's Home Nursing Institute, Aldona.

Divya Sadan, Porvorim: Stabilized the Home for Intellectually Disabled Adults under the L'Arche Model.

Centre for the Deaf blind, Saligao: Began a full-fledged Centre for Deaf blind children and adults in 2018

Community interventions: Sense Goa (a program towards the deaf blind)

Effective Network of parents formed who can lobby efficiently. Deaf Blind Book Release- (Left to Right): Fr. Maverick Fernandes Director of Caritas-Goa, Mrs. Maya Naik parent of a child living with Deaf blindness, (Please note the next person is a friend of Consul General his name is not known), Guest of Honor Mr. Tony Huber Consul General of Australia, Chief Guest Archbishop of Goa and Daman His Excellency Filipe Neri Ferrao, Ms. Kaveri Dixitt Deputy Program manager of The Hans Foundation, Mr. Akhil Paul founding Member and Director of Sense India International.



Childline (24 hour service): Tracked and apprehended paedophiles and Railway Child Help Desk, Margao began from February 2018

Centre for Responsible Tourism (CRT): Initiated Community Monitoring groups in coastal villages to identify and address issue concerning the lives and livelihood of people. Began the Heritage Tours to showcase the traditional culture, occupation and lifestyles of village people. Conducted a study "Walking the Tight Rope" on Migrant Children engaged in Tourism in order to propose policy changes.

Alternative Medicine: Regular & well-attended sessions are organized on Naturopathy, Homeopathy and Acupressure.



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GOAN CATHOLIC CHARITABLE TRUST

Reg. No. 10

Institute Piedade, D.B. Marg, Panjim, Goa 403001.

Ph.no. 2422821

The GOAN CATHOLIC CHARITABLE TRUST established in 2002

It has completed 16 years of worthy assistance to reach out to those in genuine need since its inception. The activities of the trust are as follows:

- **The Trust runs a Holiday Home**, in which employment is provided to disabled Persons to help them to stand on their own feet. It also enables them to come into the mainstream of society.
- **The rooms at the Holiday Home** have been priced very reasonably even lower than the Govt. run hotels so that many people can enjoy the benefits of the Holiday Home.
- **The Trust provides benefits for educational purposes for needy students.** The Goan Catholic Charitable Trust has given assistance to number of poor student who cannot afford to go for higher studies. The Principals of Colleges are requested to recommend poor students to the Trust so that they can avail of this financial assistance.
- **The Trust gives financial assistance to persons to be self-employed.** The Trust gives preference to school drop-outs and for girls from the economically backward section. The Trust helps them financially to be self-employed so that they can also create opportunities for allied livelihood.
- **The Trust provides assistance to families to repair houses.** A number of families have been helped by the Goan Catholic Charitable Trust to repair their houses.

CENTRE FOR SOCIAL ACTION, MUMBAI, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

The Balsansads made progress through the Second Phase of the Project as they systematically covered the various planned input sessions on Health, Hygiene, Finance, Social Structure, Good Governance, Leadership, Child Abuse, Child Rights, Democratic Values and Value of Education.

English Literacy Course: 3 CCOs (Dongri, Manori & Uttan) undertook CSA English Literacy Programme for 80 poor and marginalized children, currently 58 are regular.

Financial Empowerment Program (FEP): 4 Sessions were completed on FEP Orientation, Savings, Budget, Expenditure, and Insurance. RD Accounts opened with Dena, Catholic Cooperative Bank, Saving 500 per month regularly.

Women's Day: 3750 Women from across all the 6 CCOs planned and implemented Women's Day Programs on Issue taken up by the CCO. The awareness on the issues was made during program by CC and Women themselves through Speech, songs and skit.

Domestic workers – Skills Enhancement Program: Basic Course of 8 Sessions completed with 60 Domestic Workers from Dongri, Manori and Dadar.



SEVA SOCIAL SERVICE SOCIETY, KHADKI, PUNE, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

Women Empowerment: Government Linkage Facilitation and Social Welfare Schemes Promoted with SHGs HIV/AIDS awareness program was held on the world AIDS day by the SEVA Personal for the women group at Sarvathra Vihar Slum Areas. The session of the day was conducted by Mrs. Susan John, Mrs. Celinamma Varghese.

Empowerment Of Labors: As a part of empowering the SEVA organized construction workers we initiated a proper study and conducted different orientation programs literacy, skill promotion, saving, HIV & AIDS, environmental etc. were some among them.

Digital Literacy Program: 20 Days Free Digital Literacy Computer Education Programme for the SEVA SHG members were conducted by Pune Municipal Corporation. A good number of children and parents participated in this program. Computer Literacy course was successfully conducted by SEVA SHG Members and the participants were given certificate by Pune Municipal Corporation.



Food Aid Program: SEVA facilitated food distribution program in Pune and Mumbai. Food is distributed for the street people in and around Dapodi area and Sarvatharavihar food is contributed by different people, institutions, irrespective of cast and creed. Many of them join as for the distribution too. We plan to do it on a daily basis in selected locations.

Consultative Planning: As part of the soul search SEVA organized a consultative meeting with experts on 27th & 28th of February 2018. This was in view of planning and streamlining the future course of action. Apart from the SEVA people we borrowed the service of few experts in the field of social work, who has the experience and experts in this field. Caritas India, WRSS Forum, Navjeevan Centre, Youth Aid India were serving the experts. Based on the discussion we identified certain activities and geographical locations to move forward.

KAIRA SOCIAL SERVICE SOCIETY, AHMEDABAD, GUJARAT

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

Kaira Social Service Society (K.S.S.S), aims at empowering communities towards self-reliance through the formation of CBOs such as SHGs, Peace clubs, Federations, Mahila/Children Parliaments and Task forces etc, which address their economic, social and other local issues. It has drawn a new social dynamism in function and administration of the organization.

Today KSSS makes a difference in all its dealings, interventions & professional approach towards addressing the issues of communities, and follows with its very committed & skillful professional staff with its various policies namely HR, Finance, Gender, Child Protection, Ethics, and HIV/AIDS and so on.



NASHIK SOCIAL SERVICE SOCIETY, NASHIK, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

Our partner Nashik Diocese Social Service Society, Diocese of Nashik, India conducted, in collaboration with Apollo Hospital, a General Health Camp at St Peter's English Medium School, Adagoana Nashik.



VASAI JANHIT TRUST, VASAI, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018



Vasai Janhit Trust in the year 2018 initiated a number of programs to promote the farmers, the Bachat gats, and General public under Jeevan-PLE project of Caritas India. This has enhanced the local's motivation and volunteerism to resolve every issue of the village both the agricultural as well as the practical problems in the village like water, Adivasi Melava was held on 26/4/2018 at Khinavali from 10 to 5.30 p.m. Farmers from

Gangangaon, Ambesari, Karajgaon ,Uplat, Bahare, Karjagaon and Ghatne participated in this melava. Focus was stressed on creating awareness in Adivasi People for saving the local seeds, promotion of medicinal plant, culture of adivasis etc. Information on land rights was shared; also there was a exhibition cum sale of different varieties of seeds through stalls added with folk dance on Tarpa and other instruments.



CDC Meeting at Vasai

As a regular schedule Diocese of Vasai holds in every quarter a CDC meeting and to one such meeting we had the pleasure of representing. WRSSF staff represented at the Bishop's House Vasai, which was chaired by Archbishop of

Vasai Diocese His Grace Bishop Felix Machado and was also represented by various organizations under the Diocese. WRSSF staff along with Janhit Trust attended the "Core Development Committee" (CDC) meeting at the Diocese of Vasai, India, on 14th March 2018. Chaired by His Lordship Archbishop Felix Machado, also present was the newly appointed Executive Director of Caritas India, Rev. Fr. Paul.

SABARMATI SAMRUDDHI SEVA SANGH, GANDHINAGAR, GUJARAT

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

Health Sector: SSSS is working with malnourished children from 0 to 6 years along with their mothers & improving their nutritional status by accessing Government health services. Women are found to be largely anemic, having major issues in reproduction and child health due to ignorance and superstition, SSSS partners have identified 33 VHWs as a local human resource to enhance their knowledge and skills and to ensure that women receive services and care from the public health system during pregnancy, childbirth and postnatal phases. Trained VHWs facilitate timely referrals along with Village Health Communities (VHC) in linking with the Government local body called panchayat and local health units to receive their health services appropriately.

Women Empowerment: "Sangath" is a women empowerment program to strengthen women's cooperatives. 4 associate partners namely Meghraj, Nana Kanthariya, Khiloda and Vadgam have excelled through their credit & saving co-operative society Ltd. Rs. 7, 64,270.00 has been the share capital of 2658 enrolled members. Out of its total saving i.e. Rs. 64, 24,553.00, much has been distributed as Rs. 16, 75,310.00 as loans to its needy members. At least 35% of the trained participants are engaged in alternative livelihoods who add income not only to their cooperative societies but also to their families. One of the cooperatives namely Vadgam, involved in phenyl & petroleum jelly products, has been awarded a **cluster project** by Government of Gujarat for "Patchwork on clothes". Members will have an opportunity enhance their skills through different trainings designed by the government, foreign exposure visits and will also be provided with a spacious shop in a reputed area. Other cooperatives sell garments like sarees procured from textile giant city of Surat to sell them in their respective villages. Others are involved in procuring 200 liters & 500 liters of water tanks and selling them at a nominal price.



SSSS Gandhinagar ChildLine 1098: SSSS Gandhinagar Child line ensures 24x7 services for Child Rights and Protection funded by Childline India Foundation, Mumbai.

PUNE DIOCESEAN SOCIAL SERVICE SOCIETY, PUNE, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

In Doni village after workshop and training on Importance of medicinal plants and forest food people got the way of income. PDSSS PLE team organized meeting with the villagers through the intervention of PLE team, 17 households got assure source of income through the selling of forest food and medicinal plant from the village and nearby forest area. Mainly Dhangar community lives in the village and not having any proper source of income. PLE team conducted workshop on medicinal plants and its commercial importance. Guided and motivated

to people for collecting and selling medicinal plants including leaves, roots, flowers and fruits etc. PLE team also promoted for collecting of forest food and sale it on commercial basis.

Through the intervention of PLE, Women's raised voice through collectivism for Water issue in Narewadi village. Through the collective action and active participation of village women raised voice for water problem. PDSSS did intervention to aware and motivating women's for collective action. Women raised voice against negligence of water problem by the gram panchayat. Gave application and demanded to take action as early as possible on the water problem.



In Narewadi village womens took active participation and raised voice for water issue and demanded for repairing of bore well. In Pilani village through the People led development process PDSSS team aware the villagers for collective action, Due to non-functioning of bore well and faulty pipeline women facing problem so PDSSS PLE team motivated and guided people for collective action and as per that village women's collectively raised voice and bring this sensitive problem in front of panchayat, gave written application and demanded for repairing of bore well and faulty pipeline. With the help of local person invite print and electronic media persons to show the intensity of water problem. 34 men and women gave application to Zila panchayat about the water issue and demanded to provide water tanker to village as early as possible.

AURANGABD DIOCESAN SOCIAL SERVICE SOCIETY, AURANGABAD, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

Conducted Baseline survey on water in 80 villages with the help of two NGOs: "WATRE" & "Social Centre". Training of Water Friends and the villagers on Water Harvesting structures were conducted. The Government had a big scheme of water harvesting in the villages. Through various trainings and meeting on water harvesting schemes the people were made aware of the schemes and the people availed these schemes. As many as 30 Kholapur type weirs were constructed in the 80 villages, cement Bandharas were 89, small mud bandhs 3987, Farm ponds nearly 876. A great work was done in these areas. And when it rained all these ponds, weirs and bandhs were full of water. Due to which the ground water increased almost to 20% this year. This was a great achievement in these villages. Nearly 255 water friend groups are formed to supervise on the use of water and to see that no water is wasted in the villages. Nearly 1298 soak pits are dug by the initiative of the youths and women in each village. With the implementation of "PLE" project succeeded in solving the safe drinking water problem permanently in 80 villages through the People Led Empowerment.



Awareness about safe drinking water and Construction of Bandharas

Van-Pari Rakshan (Forest Protection) – Students from school are encouraged to spend time being one with the nature and are encouraged to plant saplings in coordination with the Forest department and to take care of these plants. The staff visited all the schools in all these villages and planted over 10,000 trees this year. Environment day was celebrated in all these schools.

Organizing interface meetings of government officials with the community. Often the people are unaware of the Government officials and departments. With the PLE process the people succeeded in calling the officials to the village itself instead of the people going to the officials who sit in the offices away from the village. ADSSS played a catalytic role in this process. Nearly 290 interface meetings were organized in a year.

Introduced organic and traditional methods farming in various villages with the initiatives of the farmers who were affected by drought. Nearly 467 farmers have adopted organic farming growing vegetables and other grains.

Supported the widows and families of the farmers who committed suicide through the help provided by Mr. Ronald and Family, Vincent De Paul.

JEEVAN VIKAS SANSTHA (JVS), AMRAVATI, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

Informative Session on Sustainable Agriculture and on Organic Farming: Conducted informative sessions on sustainable agriculture and organic farming on village level at Nanduri and Vastapur where 39 farmers gather together and learn the method of organic farming.

Adivasi Melava (Tribal Fest): Conducted Tribal Fest for Tribal community. The purpose of the program was to promote and encourage community to make alive the tribal culture and the rituals. For this fest about 300 people visit and participated actively. The Natural Resources, which became good earning source for the tribal community are Mango, Amla, Tendupatta, Blackberry, Mahu Flower, Tarota Seed, community earned good income.



Promoted Alternative Livelihood and Horticulture: 23 People practicing Dairy as alternative livelihood source. 91 people have alternative livelihood on micro level poultry. 8 people having goat rearing and 12 people having small poultry unit at their homes. 8 people are preparing the net from Bambu and earning good income. In the Horticulture 9 people earned good income source by selling the mangos of their farm. 5 people doing fish farming with traditional way and earning good income from it.

Organic Fest (Shetkari Melava): Conducted Organic Fest in Kotha village in which about 85 farmers participated actively. They participated in discussion on the organic benefits and experiences.

KARUNYA TRUST, KALYAN, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

- **JAGRUTHI:** Adult literacy program for the 1000 women in the 16 villages of Ambarnath taluka, (2016 March. - Conti., **Beneficiaries:** 1000 tribal women and their families **supported** by UPS.
- **SAVLI:** Empowering the children of People Living with HIV/AIDS through holistic care, (2016 April. - Conti., **Beneficiaries:** 800 children and their families. - **supported** by Deutsche Bank
- **BHARARI:** Child Focused Community Development Program (2013 Sept. - Conti., - **Beneficiaries:** 1600 Tribal children residing in the 16 tribal pockets of Ambarnath taluka, aims at community development through child development.
- **JEEVAN:** Empowering the tribal communities through people led process in the 21 villages of Kalyan taluka, (2016 Nov. - Conti., - **Beneficiaries:** 1034 tribal families **supported** by Caritas India



Karunya Trust is also having programs like:

- **JUBILEE Housing Shelter, GYANSAATHI, NIVAS housing program, GYANDEEP:** Educational Scholarship and sponsorship program, **MRUTHUNJAY:** Organ donation drive, **SWACH:** Sanitation programs, **JEEVASHRADHA:** Targeted Intervention project for the Migrants in Thane City, **GYAN MITRA :** Education program for the children of PLHAs, **JUBILEE ACTION NETWORK (JAN)**, **SWASTH:** Need based medical support.

NAVJEEVAN TRUST, RAJKOT, GUJARAT

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018



Navjeevan Trust has categorized work through 5 defined departments and the departments are namely women empowerment, Health, Education, livelihood, Agriculture and Animal Husbandry.

Women Empowerment: Navjeevan organized and formalized more than 789 SHGS with 8844 women and created 3 million savings with 106 freshly started IGP and also with a topping of entitlements for 708 women.

Health: Navjeevan has been dealing with wide range of issues like disability, TB and HIV/AIDS, General and Mental Health, Rural mobile dispensaries etc.

Education: Navjeevan has been powering education and child rights through different child centered programs.

Livelihood: Skilling has been an integral part of livelihood department. Navjeevan has eight grass root level training centers across the 12 districts facilitating skilling. Navjeevan also have created production hubs of wide range of products across the grass root where from lot of employment opportunities are generated for women by using the artisanal skills of the women.

Agriculture and Animal Husbandry: Navjeevan has been continuously engaged in improving the quality, quantity and Hygiene of dairy through capacitation of women dairy farmers across the districts of Saurashtra and Kutch with Maahi Milk Producer Company Private Limited.

SINDHUDURG DIOCESAN DEVELOPMENT SOCIETY, SAWANTWADI, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018



Driver Cum Mechanic

The Course is running under Pramod Mahajan Kaushalya Vikas Udyojakta (PMKVU)

| BATCHES | ENROLLED | APPEARED EXAMS | PASSED EXAMS | PLACEMENTS |
|---------|----------|----------------|--------------|------------|
| 8 | 225 | 163 | 139 | 49 |

Food & Beverages Service – Hotel Management: The Course running under Pramod Mahajan Kaushalya Vikas Udyojakta (PMKVU) and National Urban Livelihood Mission (NULM)

| BATCHES | ENROLLED | APPEARED EXAMS | PASSED EXAMS | PLACEMENTS |
|---------|----------|----------------|--------------|------------|
| 3 | 90 | 31 | 30 | 25 |

Certificate Distributions: On successful completion of the course, certificates are issued to the Students by National Council of Vocational Training. A total of 169 students have successfully completed the course.

Felicitation & Award: On the occasion of International Youth Skill Day (Jagatik Yuva Kaushalya Din) on 15th July, 2017 a Sindhurg Diocesan Development Society was awarded with 1st rank as Best Vocational Training Provider (VTP) in Skill Development by Sub Division Officer Sawantwadi.

Workshop on Disaster Management: Workshop was organized for the youth for preparedness during any disaster occurrence. Total 110 youth and women participated in the workshop and learnt various techniques and got practical exposure to tackle crisis situation.

Sponsored Television in Sawantwadi Jail: On 8th March 2018, SDDS Visited Sawantwadi Jail to Donate a Television. A Short programme was organized for the prisoners and skit was performed. Fr. Milet D'souza, Director-SDDS, Mr. Rajendra Kamble-SDDS coordinator, Staff and students were present for the programme. Superintendent of Police Mr. Patil welcomed us and thanked SDDS for the Television for the entertainments of the inmates in Jail.

LOKSAMGRAHA SOCIAL SERVICE SOCIETY (LSSS), CHANDRAPUR, MAHARASHTRA

MAJOR INTERVENTIONS FOR THE YEAR 2017-2018

People Led Empowerment Project: Team organized awareness program on MGNREGs in their project area 485 people participated in different awareness campaign.

Self Sufficiency Project: The project takes place in 10 villages. The major focus of the project is the empowerment of women through SHG, Motivation programs, Income generation programs (IGP), Vocational training, Entrepreneurship, Village level mass awareness programme and Women's day celebration.

SPED IV Project: SPED (Sustainability through Participation, Empowerment and Decentralization) is a project up supported by Save a Family Plan India. Through this project LSSS adopted 19 villages after an exhaustive study done in 50 villages on the developmental needs deficient.

Sustainable option for uplifting livelihood Project: With the purpose of creating a sustainable livelihood the project has taken up number of programs such as traditional agricultural practices and organic farming, promotion of agriculture techniques, promotion of IGPs, disseminating proper knowledge.

Working for disabled children: With the support of CHAI, LSSS is working towards the upliftment of specially-abled children in Chandrapur and Balharshah city. The major focus through this project is physiotherapy, speech therapy, medical help, education, Child counselling, parental counselling, awareness programs and distribution of study material.

Vocational training programs tailoring at LSSS and Pataguda: Another enterprise of LSSS was providing vocational training to the youth who are dropout and could go further in their life. In the office premises and Pataguda we could conduct training programs on tailoring and computer education. 48 youth participated in this training program and it really impacted in many of their life with a proper and consist income.

And LSSS is also involved in programs like: IGP for poor families, Educational support to Kalabhavan children home and Meals on wheels.





Caritas Goa Projects

- ❖ Projects for the empowerment of Women
 - 1) St. Bridget's Institute of Home Nursing
 - 2) Self - Help group
 - 3) Service for protection of Women - OPM
 - 4) Guardianship of relinquished babies/children

- ❖ Projects for the empowerment of the Disabled/Differently Abled
 - 1) St. Francis Xavier's Centre for the Differently abled - Old Goa
 - 2) Christ the king Physiotherapy Centre
 - 3) Dr. Graciano Ribeiro de Santana Empowerment Centre - Divya Sadan
 - 4) Sense Deafblind

- ❖ Projects for protection of Health
 - 1) ASRO - Tivim
 - 2) ASRO - Cavelossim
 - 3) Home Nursing Training at Aldona
 - 4) Centre for Responsible Tourism (CRT)
 - 5) Mobile Healthcare Project - 'Healing Touch'

- ❖ Projects for service to Prisoners

- ❖ Other Projects
 - 1) Work after Calamities
 - 2) Relief to Needy Individual

- ❖ Supporting Projects
 - 1) Caritas Complex
 - 2) Caritas Goa Holiday Home
 - 3) Conference Hall

- ❖ Other Funds Managed by Caritas Goa
 - 1) Holy Childhood Association
 - 2) Trust of Nicolau Sobrinho
 - 3) Mr & Mrs. Michael de Figueiredo Foundation
 - 4) Sponsorship Programme by International Adoption, Italy

WRSSF Partner Organizations with Bishops & Directors

| PARTNER DSSS | PRESIDENT / CHAIRPERSON | DIRECTOR |
|--|-------------------------------------|-----------------------------------|
| Aurangabad Diocesan Social Service Society | Bishop Ambrose Rebello | Fr. Wilfred Saldhana |
| Caritas Goa | Archbishop Filipe Neri Ferrao | Fr. Maverick Fernandes |
| Centre for Social Action, Mumbai | Cardinal Oswald Gracias | Fr. Mario Mendes |
| Jeevan Vikas Sanstha, Amravati | Bishop Elias Gonsalves | Fr. Benjamin Mhoro |
| Kaira Social Service Society, Ahmedabad | Bishop Rethnaswamy | Fr. Jagdish Macwan |
| Karunya Trust, Kalyan | Bishop Thomas Elavanal | Fr. Joby Kurian |
| Khedut Vikas Mandal, Baroda | Bishop Godfrey de Rosario SJ | Fr. Rakesh Macwan |
| Loksamgraha Social Service Society, Chandrapur | Bishop Ephrem Nariculam | Fr. Jobin Ovelil |
| Nagpur Multipurpose Social Service Society | Fr. Jerome Pinto (Administrator) | Fr. Jose John |
| Nashik Social Service Society | Bishop Lourdes Daniel | Fr. Allwyn Kalghatgi |
| Navjeevan Trust, Rajkot | Bishop Jose Chittooparambil CMI | Fr. Thomas Nadakkalan |
| Poona Diocesan Social Service Society | Bishop Thomas Dabre | Fr. Louis V. |
| Sabarmati Samrudhi Seva Sangh, Gandhinagar | Archbishop Thomas Macwan | Fr. Salvadore Fernandes |
| Seva Social Service Society, Khadki, Pune | Bishop Thomas Mar Anthonios | Fr. Varghese Mattamana |
| Sindhudurg Diocesan Development Society | Bishop Alwyn Barreto | Fr. Melwin Pais |
| Social Service Adivasi Sanstha, Dadra & Nagar Haveli | Archbishop Filipe Neri Ferrao | Fr. Minguel D'Souza |
| Vasai Janhit Trust | Archbishop Felix Machado | Fr. Francis Dabre |
| Western Region Social Service Forum | Chairman – Archbishop Felix Machado | Director – Fr. George Vattamattam |

Our Partner Outreach in the Western Region

| NAME OF THE PARTNERS | STATE | PANCHAYATA/ VILLAGES | BLOCK | DISTRICT |
|--|-------------|---------------------------------------|---|---|
| Aurangabad Diocesan Social Service Society | Maharashtra | 140 Villages | Aurangabad, Beed, Vasi, Kalamb, Ahmedpur, Udgir, Patoda, Kaij, Gangapur, Paithan, Khuldabad | Aurangabad, Beed, Jalna, Parbhani, Latur, Hingoli, Nanded & Usmanabad |
| Caritas Goa | Goa | 34 Villages | Bardez, Salcete, Quepem, Tiswadi, Ponda & Illhas | North & South |
| Centre for Social Action, Mumbai | Maharashtra | 123 villages, 30 community centers | 14 Clocks of Raigad District 2 Blocks (Uttan, Bhayander) of Thane District, Dharavi Island | Mumbai, Thane & Raigad |
| Jeevan Vikas Sanstha, Amravati | Maharashtra | 50 Panchayats | Achalpur, Chikaldera, Dharni, Anjangaon, Daryapur, Bhatkuli, Amravati, Washim | Amravati & Washim |
| Kaira Social Service Society, Ahmedabad | Gujarat | 100 Villages | Dholka, Bawala, Dhadhuka, Umreth, Petlad, Khambhat, AnandNadiad, Matar, Kathalal, Mahudha, Balasinor, Thasara, Mehmabad | Kheda, Anand, Ahmedabad & parts of Panchmahal |
| Karunya Trust, Kalyan | Maharashtra | 31 Panchayats | Ambarnath, Kalyan & Bhiwandi | Thane, Palghar, Mumbai |
| Khedut Vikas Mandal, Baroda | Gujarat | 56 Villages | Ahwa, Valiya, Dharampur, Jagadia, Umarpada | Surat, Bharuch, Valsad, Dangs |
| Loksamgraha Social Service Society, Chandrapur | Maharashtra | 516 Villages | Chandrapur, Ballarpur, Rajura, Jivati, Gondpipri, Mul, Nagbhid, Bramhapur, Bhandravati, Samudrapur, Gadchiroli, Chamorshi, Mulchera, Ettapalli & Aheri | Chandrapur, Wardha & Gadchiroli |
| Nagpur Multipurpose Social Service Society | Maharashtra | 20 Villages | Nagpur and Umred | Nagpur |
| Nashik Social Service Society | Maharashtra | 75 Villages | Shevgaon, Shirampur, Navasa, Dindhori | Basik, Ahmednagar, Jalgaon, Nandurbar, Dhule |
| Navjeevan Trust, Rajkot | Gujarat | 1279 Villages, 395 Slums | Rajkot, Sihor, Amreli, Dwaraka, Veraval, Bhuj, Surendranagar, Porbandar | Rajkot, Amreli, Porbandar, Junagadh, Surendranagar, Bhavnagar, Jamnagar & Kutch |
| Poona Diocesan Social Service Society | Maharashtra | 32 Villages | Daund, Satara, Pune (11 Parishes) | Pune, Satara, Kolhapur, Solapur & Sangali |
| Sabarmati Samrudhi Seva Sangh, Gandhinagar | Gujarat | 741 Villages | Tharad, Dhanera, Deesa, Dantiwada, Amirgadh, Danta, Vadgam, Palanpur, Deodar, Kalok, Gandhinagar, Dehgam, Radhanpur, Sidhpur, Patan, Khedbrahma, Vijaynagar, Idar, Bhiloda, Medhraj, Himarnagar, Modasa, Satisana, Kheralu, Bhileshwarpura, Mahesana, Kadi, Satlasana, Kheralu, Unjha, Visnagar, Vijapur, Mahesana, Becharaji, Kadi | Banaskantha, Mehsana, Sabarkantha, Patan and Gandhinagar |
| Seva Social Service Society, Khadki, Pune | Maharashtra | Khopoli, Bapatla, Kamagiri | | Maharashtra |
| Sindhudurg Diocesan Development Society | Maharashtra | 32 Villages | Vengurla, Dodamarg, Malvan, Kudal, Kankavi | Sindhudurg, Ratnagiri and Kolhapur |
| Social Service Adivasi Sanstha, Dadra & Nagar Haveli | Daman & Diu | | | |
| Vasai Janhit Trust | Maharashtra | 26 Panchayats | Bhiwandi, Shahapur, Vasai, Dahanu, Palghar, Talasari, Jawhar, Mokhada, Vada & Vikaramgad | Palghar |
| Total | | Villages/Panchayat/Slums: 3650 | Blocks: 146 | Districts: 53 |

Hearty Welcome

to the new
General Body Members of WRSSF

Bishop Kethnaswamy
Fr. Francis Dabre
Fr. Jagdish Macwan
Fr. Joby Kurian
Fr. Melwin Pais

Fr. Joseph Appavoo
Fr. Dominic D'Abreo
Fr. Paul Kunduparambil
Fr. Milet D'Souza

Farewell

We wish farewell to all the out-going
General Body Members of our
Organization who had given their
wholehearted services in building
up the organization.

Their dedicated services for the cause of the poor and their contribution for the growth of WRSSF will always be remembered with gratitude.
WRSSF family wishes them the very best in their new assignments.

VELERIAN RODRIGUES & CO
 CHARTERED ACCOUNTANT
 107, Unique apt.p.p.marg
 Virar (W), Thane - 401303

SCHEDULE-IX
 Vide Rule 17(11)

The Bombay Public Trust Act 1950
 Name of the Public Trust:-

Registration No: F - 23262 / mum

WESTERN REGION SOCIAL SERVICE FORUM : GOREGAON , MUMBAI

Income & Expenditure Account for the year ending 31.3.2018

| EXPENDITURE | Rs. | Rs. | INCOME | Rs. | Rs. |
|--|-----|--------------|--------------------------|--------------|--------------|
| To Expenditure in respect of properties: | | | | | |
| Rates, Taxes, Cesses | - | | By Rent received | | - |
| Repairs and maintenance | - | | By Interest received | | 116,253.00 |
| Salaries | - | | On Bank Account | 78,039.00 | |
| Insurance | - | | On Securities | - | |
| Depreciation | - | | On Loans | - | |
| (by way of provision of adjustment):- | | | On Saving Bank Account | 40,214.00 | |
| Other Expenses | | | By Dividend | | |
| To Establishment Expenses | | | By Donations | | |
| To Remuneration to Trustees | | | In Cash | | |
| To Remuneration (in the case of a math) | | | By Cheque | 1,486,532.00 | 1,486,532.00 |
| to the head of the math including | | | | | |
| his household expenditure, if any, | | | By Other Income | | |
| To Legal Expenses | | | LIFETIME MEMBERSHIP FEES | | |
| To Audit Fees | | | By Transfer from Reserve | | |
| To Contribution and Fees | | | By Professional Tax | | |
| Amount Written off: | | | | | |
| (a) bad debts | | | | | |
| (b) Loan Scholarship | | | | | |
| (c) Irrecoverable Rents | | | | | |
| (d) Bank Chgs | | | | | |
| To Miscellaneous Expenses | | | | | |
| To Amount transferred to Reserve | | | | | |
| or Specific Funds | | | | | |
| To Expenditure on Objects of the Trust | | 1,719,185.73 | | | |
| (a) Religious | | | | | |
| (b) Educational | | | | | |
| (c) Medical Relief | | | | | |
| (d) Relief of Poverty | | | | | |
| (e) Other Charitable Objects | | | By Deficit | | 116,400.73 |
| To Surplus carried over to Balance Sheet | | | | | |
| | | 1,719,185.73 | | | 1,719,185.73 |

As per our report on even date
 For Velerian Rodrigues & co

For WESTERN REGION SOCIAL
 SERVICE FORUM : GOREGAON , MUMBAI


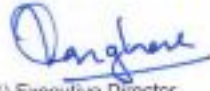
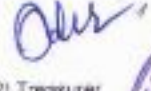

Chartered Accountants
 Dated: 12th April 2018



1) Executive Director

2) Treasurer



| Velerian Rodrigues & Co. 107, Unique Apt,P.P.Marg Virar (W), Thane - 401303 | | THE BOMBAY PUBLIC TRUST ACT, 1950 SCHDULE VIII [Vide Rule 17(1)] Registration No: F - 23262/ mum | | | |
|---|---------------------------------|---|---|---|---|
| Name of the Public Trust: | | WESTERN REGION SOCIAL SERVICE FORUM : GOREGAON , MUMBAI | | | |
| Balance sheet as at 31st March 2018 | | | | | |
| FUNDS AND LIABILITIES | Rs. | Rs. | PROPERTY AND ASSET | Rs. | Rs. |
| Trust Funds or corpus: | | 1,000.00 | Immoveable Property :-(at cost) | | |
| Balance as per last Balance sheet added during the year (Given Detail) | - | - | LAND BUILDING Balance as per last balance sheet.... Addition during the year.. Less: Sales during the year Depreciation upto the date | | |
| Other earmarked funds (Created under the provision of the Trust deed or out of the income) | | | F.D With Bank F.D. with Bank of Baroda Add : Int Receivable Note : The market value of the above investment is Rs. | 2,000,000.00 36,192.00 | 2,036,192.00 |
| Depreciation Fund | - | | Furniture & Fixtures:- Balance as per last balance sheet.... Add : Addition during the year.. Less: Sales during the year Less : Depreciation during the year | 610,148.46 - - | 504,455.84 |
| Members Deposit | - | | | | |
| Reserve Fund | - | 783,557.00 | To Employees To Contractor To Lawyers To IT Refund due T.D.S Rent Interest Other : | | 14,177.00 4,022.00 |
| Endowment fund | | | | | |
| Loans (Secured & Unsecured) From Trustees From Others | - - - | | Cash in Hand In SB A/c with BOB | 2,937.00 281,385.64 | 284,322.64 |
| Liability For Exps TDS Payable For Advances For Rent & other deposits For Sundry credit balance Income & Expenditure Account | - - - - - | | | | |
| Balance as per last balance sheet Less: Appropriation if any And: Surplus as per I & E A/c Less : Deficit as per I & E A/c | 2,175,013.21 - 116,400.73 | 2,058,612.48 | | | |
| | | 2,843,169.48 | | | 2,843,169.48 |
| As per our report on even date For Velerian Rodrigues & co | | Income outstanding: (If accounts are kept on cash basis) Rent Interest Other income Total Rs: | The above Balance sheet to the best of my belief contains a true account of the fund and liability and of the property & asset of the trust | | |
|  Chartered Accountants AUDITOR Memb no 103587 Dated : 12th April 2018 Place : Virar | | |  1) Executive Director |  2) Treasurer |  |



Our Funding Partners in Development for the year 2017- 2018



Forum Mandate

- Effective coordination of Catholic Church's Development Works.
- Development Programs by the POs - facilitation and periodic evaluations .
- Enhancing networking & advocacy with other stakeholders.
- Local Resource Mobilization.
- Providing technical support to the POs.
- Bringing quality and professionalism in WRSSF and among its POs
- Strengthening the Governance structures & systems in WRSSF & assisting the POs.
- Facilitating/implementing Zone-specific Common Projects and Programs
- Identifying& organizing the capacity building needs of the POs
- Undertaking the study of social realities, issues & the development needs of 4 Zones.
- Developing different strategies to enhance the level of ownership of the Forum by its POs.



Appeal for Collaboration with WRSSF

The variety of things we do at the Western Region would not be achievable without your support. Hence, Western Region Social Service Forum seeks to work with the Government Machineries, the Development Wings of the Corporate Sector, like-minded Non – Governmental and Voluntary Organizations for remedying the de-humanizing conditions of wretched poverty, oppression, literacy, child labour and gender bias by promoting human dignity of the poor, the marginalized and the vulnerable families of the communities in the society. Through its different programs, WRSSF seeks to endorse equitable and sustainable development of the socially and economically excluded sections of the society without any caste, religious or political affiliations and preferences.

WRSSF warmly invites local, national and global collaboration from all who seek to achieve positive changes in the lives of the poor. Join hands in partnership with us for the restoration of human dignity and sustainable development of the marginalized and needy.

WRSSF invites you to join us in our journey of ensuring a brighter and better tomorrow for the poor and the needy by building this world a better place for everyone to live in prosperity, peace and harmony.

Donations made in India by Indians are eligible for 50% tax benefit under Section 80G of the Income Tax Act.

Legal Status – WRSSF registered in the year 2001 under the Bombay Public Trust Act of 1950 and the Societies Registration act of 1860.



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Our Vision

To establish a just society where Gospel Values of Love Equality and Peace are lived and nurtured.

Our Mission

To promote human dignity of all, through a process of empowerment of the poor and the marginalized.

Core Values

Love for the poor
Upholding the Human Dignity for all
Professionalism and Team Work
Transparency in Work and Dealings
Fostering Partnership for Social Action
Media Visibility of All Partners
Woman Empowerment
Capacity Building of all Partners

Get in touch

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