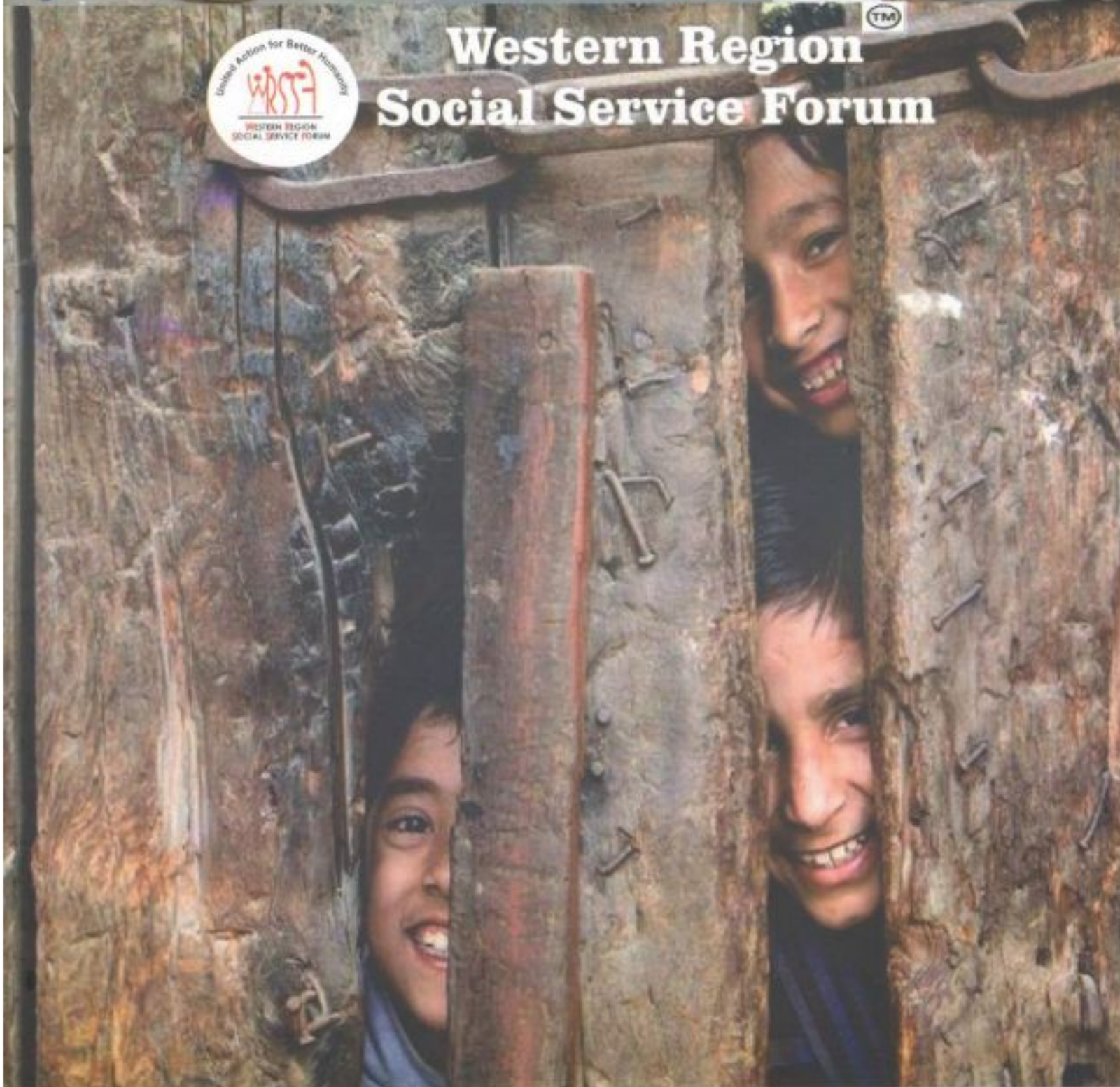




Western Region Social Service Forum

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WRSSF PARTNER ORGANIZATIONS WITH THEIR DIRECTORS AND BISHOPS

Name of the Organization	President Chair-Person	Director
Centre for Social Action, Mumbai, Maharashtra	Cardinal Oswald Gracious	Fr. Mario Mendis
Poona Social Service Society, Pune, Maharashtra	Bishop Thomas Dabre	Fr. V. Louis
Sindhudurg Diocesan Development Society, Sindhudurg, Maharashtra	Bishop Alwyn Bareto	Fr. Milet D'Souza
Vasai Janhit Trust, Vasai, Maharashtra	Archbishop Felix Machado	Fr. Dominic D'Abreo
Karunya Trust, Kalyan, Maharashtra	Bishop Thomas Elavanal	Fr. Paul Kunduparambil
Nashik Social Service Society, Nashik, Maharashtra	Bishop Lourdes Daniel	Fr. Allwyn Kalghatgi
Aurangabad Social Service Society, Aurangabad, Maharashtra	Bishop Edwin Colaco	Fr. Wilfred Saldhana
Jeevan Vikas Sanstha, Amravati, Maharashtra	Bishop Elias Gonsalves	Fr. J.A. Ramsheen
Nagpur Multipurpose Social Service Society, Nagpur, Maharashtra	Archbishop Abraham Viruthakulangra	Fr. Jose John
Loksamgraha Social Service Society, Chanda Diocese	Bishop Vijay Anand CMI	Fr. Jobin Ovelil
Caritas Goa, Panjim, Goa	Archbishop Felipe Neri Ferraó	Fr. Maverick Fernandes
Khedut Vikas Sanstha, Baroda, Gujarat	Bishop Godfrey de Rosario S.J.	Fr. Richard Pereira
Kaira Social Service Society, Ahmedabad, Gujarat	Bishop Thomas Macwan	Fr. Joseph Appavoo
Sabarmati Sanruddhi Seva Sangh, Gandhinagar, Gujarat	Archbishop Stanislaus Fernandes S.J.	Fr. Salvadore Fernandes
Navajeevan Trust, Rajkot Diocese	Bishop Jose Chittuparambil CMI	Fr. Thomas Nadakkalam
Social Service Adivasi Vikas Sanstha, Dadra Nagar Haveli	Archbishop Felipe Neri Ferraó	Fr. Minguel D'souza



WRSSF GOVERNING BODY MEETING 2014

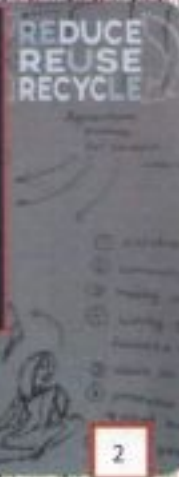


About Western Region Social Service Forum

WRSSF- Western Region Social Service Forum is the Social Development Wing of the Western Region Bishop's Council. It was initiated in 1996 and was registered in the year 2001 under the Societies Registration Act, 1860 and the Bombay Public Trust Act 1950. WRSSF works with 16 Partner NGOs from Maharashtra, Gujarat and Goa. WRSSF acts as a Coordinating and Facilitating Organization, which inspires, animates supports and promotes the developmental interventions of 16 Diocesan Social Service Society Partners for the Integral Development of people. WRSSF does not have any bias to caste, gender, religion, creed and linguistic groups. The Organization implements programs based on the developmental needs of the four zones of its operational area- Gujarat, Marathwada, Konkan and Vidarbha. WRSSF helps Partner Organizations to build up strong organization system by formulating relevant policies, systems and procedures. It also gives handholding support to the Partner Organization on various thematic areas such as Local Resource Mobilization, Strategic Planning, Project Implementation, etc, which is based on the need of each partner.



The Governing Body of WRSSF consists of 8 people who gives direction and provides guidance for the Organization's policies and programs. The General Body of WRSSF consists of all the Catholic Bishops of the Western Region and all the Directors of the Partner Diocesan Social Service Societies (DSSS) of the Western Region.



Our Partner Outreach in the Western Region

Name of the Partners	State	Panchayats/ Villages	Block	District
Center for Social Action, Mumbai	Maharashtra	123 villages, 30 community centers	14 Blocks of Raigad District 2 Blocks (Urban, Bhayander) of Thane District, Dharavi Island	Mumbai, Thane & Raigad
Karunya Trust, Kalyan	Maharashtra	31 Panchayats	Ambarnath, Kalyan & Bhiwandi	Thane
Janhit Trust, Vasai	Maharashtra	26 Panchayats	Bhiwandi, Shahapur, Vasai, Daham, Palghar, Talasari, Jawhar, Mokhada, Vada & Vikramgad	Thane
Sindhudurg Diocesan Development society, Sindhudurg	Maharashtra	32 villages	Vengurda, Dedamang, Malvan, Kudal, Kankavli	Sindhudurg, Ratnagiri and Kolhapur
Caritas Goa, Goa	Goa	34 villages	Bardes, Sakete, Quepem, Tiswadi, Ponda & Ilhas	North & South
Poona Diocesan Social Service Society, Poona	Maharashtra	32 villages	Daund, Satara, Pune (11 Parishes)	Pune, Satara, Kolhapur, Solapur & Sangli
Katra Social Service Society, Ahmedabad	Gujarat	100 villages	Dholka, Bowala, Dhandhuka, Umreth, Petlad, Khambhat, Anand, Nadiad, Motar, Kothbhal, Mahudha, Balasinor, Thasara, Mehadabad	Kheda, Anand, Ahmedabad & parts of Panchmahal
Navjeevan Trust Rajkot	Gujarat	1279 villages, 395 slums	Rajkot, Sihor, Amreli, Dwaraka, Veraval, Bhuj, Surendranagar, Porbandar	Rajkot, Amreli, Porbandar, Junagadh, Surendranagar, Bhavnagar, Jamnagar & Kutch
Sabarmati Samruddhi Seva Sangh, Gandhinagar	Gujarat	741 villages	Tharad, Dhamea, Deesa, Dantiwada, Amirgadh, Danta, Vadgam, Palanpur, Deodar, Kalok, Gandhinagar, Debgam, Radhanpur, Sidhpur, Patan, Khedbrahma, Vijaynagar, Idar, Bhiloda, Medhraj, Himmatnagar, Modasa, Satlasana, Kherala, Bhileshwarpur, Mahesana, Kadi, Satlasana, Kherala, Unjha, Visnagar, Vijapur, Mahesana, Becharaji, Kadi	Baranankha, Mehsana, Sabarkantha, Patan, and Gandhinagar
Khedu Vikas Society, Baroda	Gujarat	56 villages	Ahwa, Valiya, Dharampur, Jagadia, Umarpada	Surat, Bharuch, Valsad, Dangs
Nashik Social Service Society, Nashik	Maharashtra	75 villages	Shevgaon, Shirampur, Navasa, Dindhori	Nashik, Ahmednagar, Jalgaon, Nandurbar, Dhule
Aurangabad Diocesan Service society, Aurangabad	Maharashtra	140 villages	Aurangabad, Beed, Vasi, Kalamb, Ahmedpur, Udgir, Potoda, Kaji, Gangapur, Pathan, Khuldabad	Aurangabad, Beed, Jalna, Parbhani, Latur, Hingoli, Nanded & Usmanabad
Nagpur Multipurpose Social Service Society, Nagpur	Maharashtra	20 villages	Nagpur and Unned	Nagpur
Jeevan Vikas Sanstha, Amravati	Maharashtra	50 Panchayats	Achalpur, Chikaldasa, Dharni, Anjangaon, Daryapur, Bhatkeli, Amravati, Washim	Amravati & Washim
Loksamgraha Social Service Centre, Chanda	Maharashtra	516 villages	Chandrapur, Ballarpur, Rajura, Jivati, Gondpipri, Mul, Nagbhid, Bramhapur, Bhandravati, Samudrapur, Gadchiroli, Chamooshi, Malcheta, Ettapalli & Aheri	Chandrapur, Wardha & Gadchiroli
Total		Village/Panchayat/ Slums: 3650	Blocks: 146	Districts: 53

MESSAGE FROM THE VICE CHAIR PERSON



Dear Friends, Partners and Associates of Western Region Social Service Forum

"You never change things by fighting the existing reality".....To change something, build a new model that makes the existing model more innovative" There is a master way with words which is not learned but is instead developed: a deaf man develops exceptional vision, a blind man exceptional hearing, a silent man, when given a piece of paper writes innovative thoughts to develop the world a more better place to live in....WRSSF with its intense efforts is involved in fruit bearing and unprecedented programs that brings more wellbeing to the downtrodden people.

WRSSF promotes, inspires and animates social and economical development intervention through grass root organizations. The visibility is well maintained through its work for women, children and adolescent from marginalized and backward communities, livelihood, unemployment, human trafficking and for deep rooted environmental issues. Driven by the compassion for the penniless and the impoverished, the WRSSF Team carries out the mission of setting the browbeaten free.

Being the Vice-Chair Person of WRSSF, I have been intently associated with the team. Their aspirations, hopes and perceptions are getting perfect day by day. I am glad to see WRSSF as one of the strong regional forum operating across the western states of India. But I surely want to illuminate them in one thing that "GOOD WORK NEVER ENDS" so move on more with your creations and support the world.

Archbishop Abraham V. Vattamattam

Archbishop Abraham V.
Vice chairperson
Western Region Social Service Forum

FROM THE DIRECTOR.....



Go to the people, live amongst them, start with what they have, build on what they know and when the deed is done, the mission accomplished, of the best leaders, the people will say:.....

On the behalf of Western Region Social Service Forum I wish all a better future with peace and joy. The last annual year for WRSSF was an active one with profusion of visits, meets, training and events. It was from "Fisher folk to Farmers". Last year witnessed influx of some resources like Habitat for Humanity who wanted to collaborate with the leaders of Western Region. One of the greatest achievement was the Gandhinagar Partners collaborated with the Childline India Foundation. Trainings and social media were also strong in their part. We are looking forward to have more opulence with our associate partners to reach more success. As we say change is the law of life, we had some new people joining us, with pristine thoughts to make the mission of WRSSF more evident and vivid. WRSSF has been involving in workshops, conferences and meetings. A good effort was given to make the alliances fervent with the associates through our visits. WRSSF tried to enhance more on networking and coordinating. We look forward to the upcoming year with greater participation, hope and vigor. We need to be together in our innovation and inclusive approaches to achieve greater success. We are thankful to former Director Fr. Jolly for his endless contributions to WRSSF and also the staff for their efforts.

Fr. George Vattamattam

Fr. George Vattamattam
Executive Director
Western Region Social Service Forum

WRSSF ANNUAL GENERAL BODY MEETING

Venue: Sarvodaya, Mumbai

Date: 9th July 2014

The General Body of WRSSF met on 9th July 2014 at Sarvodaya, Mumbai. His Excellency Archbishop Stanislaus Fernandes, Chairman of WRSSF presided over the meeting and the points of agenda were taken up. Rev. Fr. George Vattamattam was welcomed as a new Director of WRSSF. Rev. Fr. Jolly presented the WRSSF annual report of 2013 – 2014. The Annual Report 2013 – 2014 had given an overview of all the activities and programs implemented by WRSSF during the year. It was stated that the presentation of the Annual Report was impressive and too informative. Rev. Fr. Louis presented the audited account statement of WRSSF for the financial year 2013 – 2014. Separate audited account statement of each projects run by WRSSF was handed over to the General Body members. The members discussed the financial statements and the treasurer clarified all the queries regarding the same. Rev. Fr Dominic D'Abreo Diocese of Vasai, Rev. Fr. Jobin Diocese of Chandrapur, Rev. Fr. Ramsheen Diocese of Amravati and Rev. Fr. Allwyn Diocese of Nashik was welcomed as the new directors of their diocese and also the members of WRSSF General Body.

WRSSF GOVERNING BODY MEETING

Venue: Sarvodaya, Mumbai

Date: 12th December 2014

The Govering Body Meeting of WRSSF was held on 12th December 2014 at Sarvodaya, Mumbai. The Govering Body discussed at length about the past achievements of WRSSF. His Excellency Archbishop Stanislaus Fernandes, Chairman of WRSSF presided over the meeting. Rev. Fr. George Vattamattam stated the achievements made by WRSSF for the past five months and with that Rev. Fr. Louis stated about the Financial Sustainability of WRSSF. All the requirements for the organization were put forward. The Financial Budget for WRSSF was approved and adopted by the Governing Body members. The election of the Zonal Coordinators for the Vidharba and Marathwada Region was done.

ANNUAL REFLECTION MEET OF WRSSF PARTNER DIRECTORS

Venue: Bharuch, Gujarat

Date: 17th and 18th February 2015

The two day Annual reflection meet of WRSSF partner Director's was hosted by the Diocese of Baroda. His Grace Archbishop Abraham Viruthakulangara, WRSSF Vice Chairman was at hand for the meeting. The meeting was attended by thirteen Rev. Directors and two Rev. Assistant Directors. Personnel from Habitat for Humanity, Mr. Vijay Xalxo was there for presenting opportunities for the projects across western region with Partner Director's. WRSSF Director discussed the schedule of the two day reflection meet. Mr. Clifford D'costa and Mr. Antony Francis elaborated on the progress of WRSSF in the year 2014. A training was conducted for the DSSS Directors by Dr. Saju MK on Managing Change. The Meeting ended with an interactive session of the partner Director's and Caritas India Zonal Manager Mr. Saju MK.

NASHIK ASSOCIATES PARTNER MEET

Venue: Nashik Social Service Society, Nashik

Date: 24th November 2014

Isn't everyone a part of everyone else??? WRSSF made that possible with the support of Rev. Fr. Allwyn, the Director of Nashik Diocese. The chief guest of the session was his Excellence Bishop Lourdes Daniel who warmly welcomed all members. He emphasized the importance of our religious identity. The Director of WRSSF Rev. Fr. George Vattamattam addressed the participants and explained to us briefly about how WRSSF is functioning and how we can network and coordinate together to achieve greater goal. There was an introductory session for all the associate partners to acquaint with their works. Ms. Vaijanti Mamtara, Operational Manager of WRSSF introduced the audience, the concept of professional approach to work and how to enhance skills. Ms. Atindriya Dasgupta, Media officer of WRSSF assured all their support to propagate the new concept of smart website. Mr Aju Eluvathingal, State officer Caritas India stated that each associate partner should have a prospective plan for the social work initiative and most importantly in the session the new members of the Core Development Cell (CDC) were selected.

AMRAVATI ASSOCIATES PARTNER MEET

Venue: Jeevan Vikas Sanstha, Amravati

Date: 4th December 2014

The true value of a human being can be found in the degree to which he has attained liberation from self. The meeting started at 10.30 a.m. with introduction by Director of Jeevan Vikas Sanstha, Rev Fr. Ramsheen by invoking blessings of the Holy Spirit. A short scripture from the bible was read by Sr. Ashalata. His Excellency Bishop Elias Gonsalves was there to grace the occasion by lighting the lamp, In his speech he emphasized the importance of placing structures, systems and policies into our broader objectives. According to him we need to work as a community rather than individuals. He focused more on community organization by working in 5-10 villages in the nearby locality, which is practically feasible. Rev Fr. George gave a brief introduction about WRSSF and also he discussed about the level of competencies that each organization posses. Ms. Vaijanti emphasized on the concept of Organizational Development for better efficiency and effectiveness.

MEET WITH POONA, VASAI AND SINDHUDURG PARTNERS

WRSSF conducted three Associate Partners meet in Sindhudurg, Vasai and Poona. The mission and aim was to unite and propagate development of the people. In each and every session Rev. Fr. George Vattamattam had addressed the participants and explained to them briefly the functioning and networking of WRSSF. There was an introductory session for all the partners to familiarize with their works. Issues involved were not only development of mankind but also conserving the marine resources.

SINCE 2001

ANNUAL REPORT 2014-2015

Western Region Social Service Forum

AN OVERVIEW OF THE ORGANIZATIONAL ENGAGEMENTS



MEETS AND CONFERENCES



PARTNER SUPPORT INITIATIVES



RESOURCE MOBILIZATION EFFORTS



MEDIA AND VISIBILITY



FINANCE ASSISTANCE

DIRECTORS MEET 2015, AT BHARUCH

17th and 18th February 2015



Bharuch, Gujarat

WESTERN REGION SOCIAL SERVICE FORUM



7



ASSOCIATE PARTNERS MEET AT NASHIK

Partner Support Initiatives---668 Hours of INSTANT SUPPORT TO THE PARTNERS

Organizational development and partner support magnification program have completed another year that is from July 2015 to June 2015. This year has witnessed a variegated number of activities that has sharpened the coordination among the partners. The leading activities were from field visits, trainings, visibility through social networks, resource mobilization through meets and visits. An enriched training was organized for our Partner Support Officer Mr. Antony Francis on a very dynamic subject i.e. Participatory Rural Appraisal and Rapid Rural Appraisal. The program team also introduced new software to the Rajkot participants to come out with more innovative presentations. Mr. Antony was also a part of the monitoring and evaluation. Visits became an important thrust of this year with the quest to unearth the facts that was required for Fisher Folk Study in the Konkan Belt. Travel was made to Kolwada and Anand for data collection by our Partner Support and Resource Mobilization officer.

FIELD VISITS -92 HOURS

Nashik Field Visit

A visit by our Partner Support Officer Mr. Antony Francis to a small hamlet near Gujarat borders under Hatti Gram Panchayat and an encounter with the Sarpanch took a much cherished belief that a village which is distant from the urban blaze remains in a cataclysmic situation. The major problems identified were low income, no irrigation or rain water harvesting, health issues related to malnutrition, seasonal migration and no options for livelihood. Our PSO and the Director of Nashik DSSS discussed on issues for better implementation of the ongoing project and WRSSF tried to fill gaps wherever support was needed, with which some special initiatives were taken up by the Nashik Associate Partners

- Jail balawadis for prisoner's kids
- Slum balawadis - Balawadis are present in the area of Nandur Nakka slum for 45 children with one teacher teaching them
- Pariksons care - Every Saturday there is a medical check-up. Treatment and medicines are given for the old people

Chandrapur Field Visit: Hopes beyond Bloodshed, Insecurities and Conflicts-

This was a commendable procurement.....it was for the first time that WRSSF team did not hesitate to unravel the areas of unrest i.e. Gadchiroli, Desai Ganj (Wadsa), Aheri, Chamorshi, Etapalli, Kurkheda. The WRSSF team was successful in visiting more than 12 Villages in a span of two days' time. With the help of Loksamgraha Social Service Society Chandrapur, WRSSF was able to recognize the scope of interventions.

Buoy up to Goa: Goa Visit-

This was a joint visit of Partner Support Officer, Mr. Antony Francis and Resource Mobilisation Officer Mr. Raj Mourya to give support to the formulation of the new techniques of fundraising and also there was a presentation on Techno Project Concepts in Waste Management and Income Generation. The PSO stressed the requirement of a feasibility study explaining the project viability and cost benefit analysis. The WRSSF team understood the projects basics and presented before them the tailored techniques according to their locale. The RMO also visited the Goan Ship yard for fundraising. WRSSF extended their support to the program and resource mobilization requirements of Caritas Goa.

TRAINING, MONITORING AND EVALUATION --360 HOURS

Training and Monitoring at Rajkot

When projects are needed to roll out fast what urgently needs to be tackled is the quality of it, which can be done by giving the project a strong outline. WRSSF was now with its Rajkot team to make that happen. The training was given by Mr. Antony and was attended by the Rajkot staff. The training explained that Problem Tree Analysis is a tool to identify the root cause of the problem. It provides a visual explanation of the problems with its symptoms as well as their causes, and furthermore creates a visual output that can be understood by everyone. In the training it was stated that Logical Frame Work Analysis helps in efficient evaluation and monitoring of the projects. This frame work can also be used to examine the progress of the project. To impart the practical knowledge for the PTA/LFA the trainees were divided into four groups having freedom to select their themes. The session was made more enthralling by Mr. Antony when small social documentaries were screened so as to provide a breathing space for the social activities.

Monitoring at Nashik

A monitoring visit was done at Nashik DSSS by our Partner Support Officer, Mr. Antony on the existing programs and with the thematic issue identification was executed. Assistance was given to redefine the criteria's of a project and core staffs were also guided on proposal format. Guidelines were also given on the project format and matter which was to be submitted to a funding organization. The partner support officer had an interaction with Mr. Chandrakant Bikaji Gaikwad, the Sarpanch of Hatti grampanchayat to initiate development at a faster rate.

Social Innovations at Rajkot

Mr. Antony Francis was there at Rajkot for the Staff Capacity Building Programme introducing a new concept known as Social Innovations that has its relevance with diverse disciplines within the society. The tutoring included matters on new subjects like prompts, proposals and ideas, prototyping and pilots, and many more. The training ushered more with the live group activities and short film screenings.



Research by Partner Support Officers- 216 hours

A Schema of Redemption at the Red corridor

It was for the first time that WRSSF team did not hesitate to unravel the areas of Gadchiroli, Desaijanj (Wadsa), Aheri, Chamorshi, Etapalli, Kurkheda. The areas are geographically very rough terrain which consists of villages situated in the middle of the jungles. Each village is at the radius of 1 -7 Km with very minimal communication facilities. There are limited natural and manmade water structures, which solely depends on Monsoon and dries up by January or April. The geographical terrain is mostly plain with trees and paddy fields. The Village habitants are mostly from the tribes of Madiya, Pradhan, Uravu, Ghond and other backward classes. The village has one leader mostly from the prominent tribe. The government structures are well established but the functional pattern of government mechanisms is a mystery due to fact of the area being a red corridor. The area is economically extremely backward due to various factors like low productivity in agriculture, lack of irrigation facility, seasonal unemployment, and infiltration of Naxals. The biggest achievements were to trace out the threats and the weaknesses. A lot of effort was also given to churn out the opportunities so that the WRSSF team with its associate partner can contribute to the development.

Nagpur Thematic Issue Identification---Agro Approach

Agriculture is still a economic extrication of the greatest democracy called India. A greater aggregate of the GDP (Gross Domestic Product) is the contribution of Agriculture and agro related industries. Unlike developed countries, India has poor policies on regard to agriculture and poor implementation of the policies makes it much more difficult for the existence of farmers. Nagpur Multi-Purpose Social Service Society carried out a need assessment for agro project in 10 Villages of Umred Block of Nagpur District in association with Western Region Social Service Forum. Some important observation were that poor entitlements in the area are huge, community based organization are operating in-efficiently, misuse of chemical fertilizers and most importantly rudimentary agro techniques. But there was also a possibility of watershed management in the area which could bring some changes in their pattern of living. The need for agro based project with the components of NTFP (Non Timber Forest Product) management and facilitation of Entitlements is the need of the hour that can bring positive transfiguration for the community and people.

Facts of Khanvel

Thomson Fernandes, PSO made a journey to Khanvel situated in the Union territory of Dadara and Nagar Haveli for thematic issue identification. The issues identified there were of two types i.e. macro and micro level issues. Macro level issues were common to the six villages constituting Khanvel and mainly pertaining to the rural areas. The future approach ought to be designing a macro project as requested by Rev. Fr. Minguel, Director of Khanvel DSSS. The identified issues were over dependence on Agriculture, lack of irrigation facility, labour exploitation, adolescent marriage and Lack of awareness of the schemes and rights from the government. The Partner Support Officer along with the Director of Adivasi Social Service Society Fr. Minguel visited various government offices in Khanvel and Silvassa. The discussions were quite informative. Meeting with District Collector, Soil Conservation Department-Khanvel, Model Farm officer meeting, Meeting with the Irrigation Department, Meeting with Rashtriya Madhyamik Shiksha Abhiyan education officer, Social Welfare Officer took place with the interventions of WRSSF.

PARTNER SUPPORT GALLERY

PROGRESS-O-METER

FOR THE YEAR 2014-2015

PARTNER SUPPORT VISITS

23

RESOURCE MOBILISATION VISITS

20

VISIBILITY EFFORTS

20



ANTONY SAYS.....

I learn immediately from any speaker how much he has already lived, through the poverty or the splendor of his speech. Life lies behind us as the quarry from whence we get tiles and copingstones for the masonry of today. This is the way to learn grammar. Colleges and books only copy the language which the field and the work-yard made.....A true visitor is one who emphasizes on little things which should not matter for a lay man.

LOCAL RESOURCE MOBILISATION EFFORTS OF WRSSF FOR THE YEAR 2014-2015

THE LOCAL RESOURCE FLOW DIAGRAM WHICH WRSSF FOLLOWS.....



LOCAL RESOURCE MOBILISATION

In terms of Resource Mobilization, WRSSF had initiated discussions with both the Government and Corporate Sectors. Several corporate meets drilled in with an essence to have collaboration with the partners. WRSSF was also agile in finding out the best Government Schemes and conveyed the information to the partners from time to time. The greatest achievement of WRSSF was that some of its partner organization being influenced from the concept of Local Resource Mobilization has started recruiting staffs for assemblage of funds under the project sanctioned by Caritas India.

WRSSF's Initiative for Promoting Government Linkages

Not only for mobilizing resources, this time WRSSF has visited many Government departments to discuss the local problems of the Associate Partners. This included visit with Individual DSSS Based Government Department meetings, Collector, social welfare department, Tribal development departments, Sarpanch meetings, Village development officer meetings. From the previous year, the team has been following up in several research meets like with Center Marines fisheries Research Institute to gear up the research on the fisheries of the Konkan Belt.

Corporate Link-ups with WRSSF

Following the Local Resource Mobilization model WRSSF is quite yearning in its corporate meetings. The last year witnessed some important meetings with big corporate collectives and even Non-governmental Institutions. The remarkable names were Habitat for Humanity, Glenmark Pharma, Vitamin Angels, Childline India Foundation, Cybage, Schott Kaisha, Parle, V.I.P Ltd, Jubilant Food Works LTD and many more. The quest to get more is still on.

WRSSF SUCCESS STORIES

Habitat for Humanity

Habitat for Humanity India is a non-profit organization that builds homes and provides housing-related services to low-income, marginalized families across India. Habitat India began operations in 1983 and is today one of Habitat's largest programmes in the Asia Pacific region. It works in partnership with local, grassroots, non-governmental organizations, and micro finance institutions throughout India to provide decent housing and hence wanted to work for the WRSSF partners across the western region. An expert from Habitat for Humanity met with all the Partner Directors of WRSSF at Bharauch and explained the programme with the plan of action to strengthen the idea to built houses for the marginalized.

Vitamin Angels

Vitamin Angels is a non-profit organization based in the US with a mission to prevent vitamin A deficiency blindness and illness in children under five by reaching them with vitamin A through committed organizations and one of that was done through WRSSF for our Partner Organizations. This was an initiative by WRSSF in collaboration with Vitamin Angels for our associates across the Western Region.

WRSSF SUCCESS STORIES

Children's need—The Childline India foundation with WRSSF

Childline India foundation had organized an Ngo meet in Gandhinagar for all who had applied for Childline India Foundation centers in and around Gandhinagar. Rev. Fr. Salvatore, Director of Sabarmati Samruddhi Seva Sangh and Mr. Clifford D'costa from WRSSF attended the meeting on 13th February 2015. Mr. Nicky Premanand from CIF advocated the meeting in the presence of the DCPU of Gandhinagar. Various discussions took place about how CIF would function, what are the roles of a collab institution, and roles of a sub centre. Childline India Foundation wanted to set up one collab and two sub-centers in Gandhinagar district. Budget allocation by CIF for the project was also displayed. Mr. Nicky after the meeting expressed that he would like to come for a field visit to the location where Sabarmati Samruddhi Seva Sangh operates. By the first week of June 2015 The Childline confirmed that with the interventions of WRSSF a collab body was sanctioned to our Gandhinagar Partners.

Financial Planning With WRSSF

An opportunity from Don Bosco Development Society reached us for the capacity building programs mainly benefited by the SHGs, rural families and other families to plan for their financial goals such as children education, house, marriage, retirement etc and was send to all our partner organization to join the session. This was the part of the Financial Planning Literacy Project (FPLP).

CLIFFORD SAYS.....

Before attending any meet only I felt my work and my words are my swords.....I am here to achieve all which was impossible.....

WRSSF'S MEDIA INITIATIVES AND PUBLIC OUTREACH

As mentioned above the visits were important part of the last annual year 2014-2015, Media officer also followed the same lines. Some astounding events were a total photography of events in Talasare for the Vasai Diocese; this was followed with a professional photography of the Exhibition of the Organic Farming. Media Officer conducted training for the partners on time management and social innovations, a new concept was introduced to make the visibility of WRSSF firm was its postcards, which is oriented towards the hurdles of our society. Training was also conducted on Forms of old media in modern use for the Diocese of Mumbai, which resulted in a 98% success in the evaluation. This quarter ended with the collection of data from the PSO and saw the formation of a new E-newsletters, which provided the glimpses of the quarters. Assistance was given for the formation of concept notes, CSR researches and events. The writings in blogs and face-book pages were avant-grade and it attracted readers all over the world. As a result, we received a mail from an international ngo to share their words and mission in our own way.

This time WRSSF started its visibility with its new style of introduction to the Corporates and other institution that is through its Organizational Introduction, which was both prepossessing and explicit. Training Sessions had been facilitated by the WRSSF media desk for the well-being of its Partner Organizations, with a motto of uplifting the work done by them.

Social Media interventions have been successful in creating a strong volunteer base with quality followers supporting our developmental interventions. The media department takes care of all the publications, press releases and updating ventures in the social platforms.



WESTERN REGION SOCIAL SERVICE FORUM



WRSSF is a Social Development wing of the Western Region's Bishops Council. It is an organization working in Maharashtra, Gujarat and Goa with 16 core Partner NGOs covering 3146 villages, 107 Panchayats and 395 slums. WRSSF also has a strong association with more than 150 Associate Partners to enrich and spread its thoughts across Western States of India. WRSSF facilitates Integrated Human Development with major thrust in social, economic, cultural and environmental genres.

UNITED ACTION FOR BETTER HUMANITY—change the life of those who have no hope.....



CORE PARTNERS

WRSSF

ASSOCIATE PARTNERS

We have our partners working in wide spectrum of thematic issues to alleviate sufferings of the incapacitated masses of the society through sustainable grass-root initiatives aimed at

- Local governance
- Educational reforms
- Health-care- HIV, TB, Maternal care, etc
- Development of Women, Specially abled, Farmers, Socially Excluded Groups
- Empowerment of communities through skill Building, capacity Building etc
- Agriculture which involves promotion of Organic Farming
- Drought Intervention
- Environmental threats
- Communal Harmony
- Prisoners' rights

with an effort to embrace a spirit of compassion and service to humanity.

We are here to support those who support others.....

PROGRAMS.....

- **SANRAKSHIT**-Protecting women and children from human trafficking by integration of the issue in existing programs at Regional Level. 851 key staff and 744 school teachers have been sensitized on Human Trafficking. 878 vigilance groups were formed and 1146 students have been educated about Human Trafficking.
- **FARM**- It focused on regeneration and management of Natural Resources by enabling the people of Amravati, Chanda and Nagpur to engage in profitable agricultural practices. It was beneficial to many farmers.
- **SAKSHAM**: It was implemented to strengthen the capacities of the Diocesan Directors and coordinators on livelihood security and local resource mobilization.
- A self Defense program—BAS AB AUR NAHI Campaign where WRSSF conducted free self-defense training sessions for girls of age group between 17-18 years in four junior colleges in Mumbai and Vasai.
- WRSSF had conducted an employee engagement program in association with one of our corporate partner to promote Education for Children in Ahmednagar and Aurangabad.
- We also initiate Research Studies for our partners and also with our partners. The highlights being research on Fishing Communities, Rubber Plantations and so on.
- WRSSF also provides their partners with multiple assistance like
 - Need Assessment
 - Program development
 - Monitoring and Evaluation
 - Networking
 - Local Resource Mobilization
 - Screening of Multiple Documentaries



HOPE IN ACTION.....

We are zealous to work more in the fields of Unemployment, Migration, Disaster Management, Ambulance services and eager to increase our operational stretch beyond the limits.....

IT IS AN ABSOLUTE HUMAN CERTAINTY THAT THE BEAUTY OF MANKIND IS REFLECTED THROUGH THE MIRROR OF ANOTHER CARING HUMAN BEING

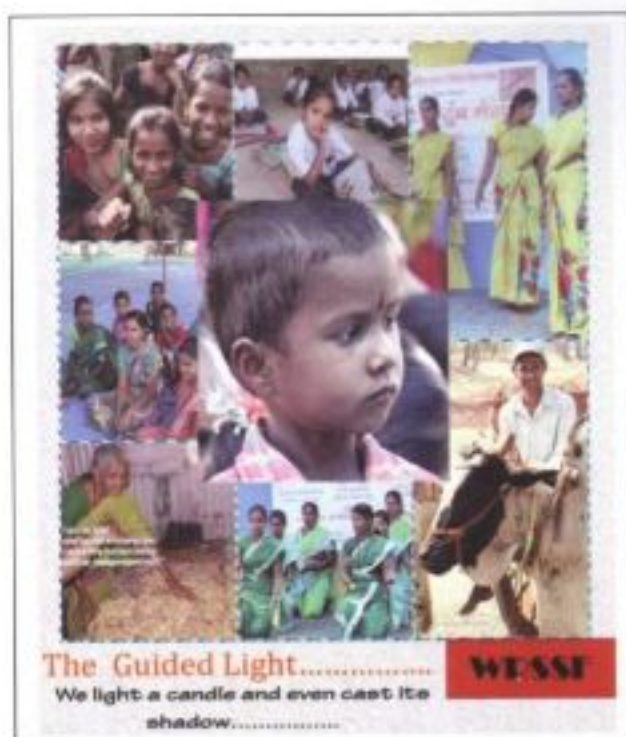
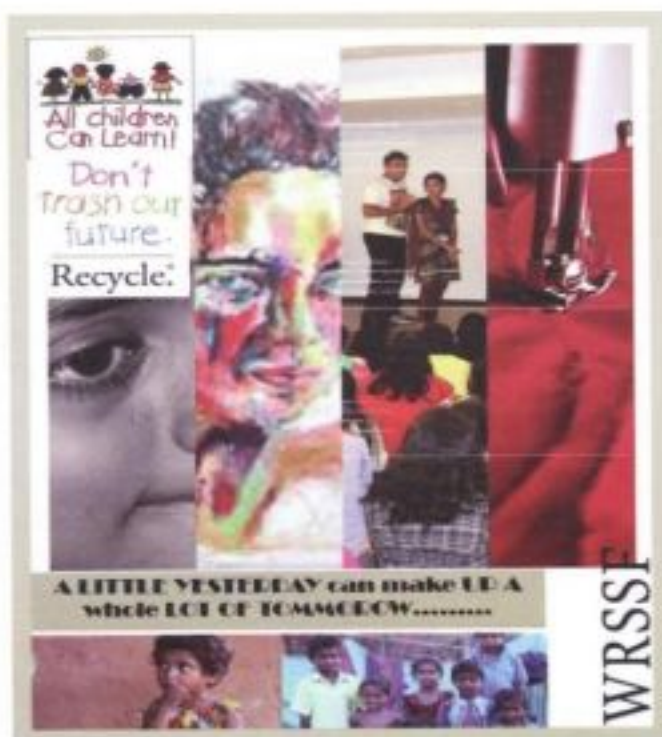
INTRODUCTION FLYER- A WRSSF INITIATIVE

MEDIA GALLERY



COLLAGE OF THE FIELD CLICKS

A FIELD VISIT TO PUNE

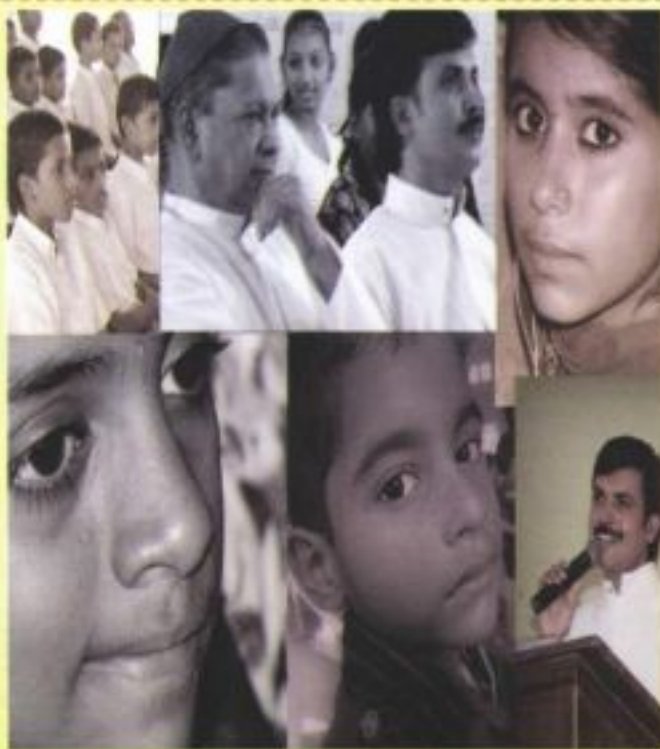


E-NEWSLETTER FOR THE YEAR 2014-2015

FRAMES FROM VASAI DIOCESE—A DAY OF CLICKS

SEEDS OF CHANGE

Organic seeds are harvested from plants grown without synthetic chemical fertilizers, pesticides, and fungicides. **Organically grown seeds** produce hearty, robust plants already adapted to **organic** growing conditions and keeps process of farming much healthier. Keeping this in mind Vasai Janhit trust with the assistance of the farmers in Dahanu region organized a mela on organic seeds and Herbal products. The photography of the event was done by WRSSF.



A DAY WITH CHILDREN

The inevitability of nothing was totally supreme, overriding everything. There was something bad.....To make it go in a right path Vasai Janhit Trust was there to make them feel the best. It was the initiative from the Vasai Janhit trust and Bal Vikas Sangh. This event was to make children conscious about their rights and duties towards them and society. WRSSF was also enjoying with them through covering the whole program.

ATINDRIYA SAYS....

Social media is not just an activity; it is an investment of valuable time and a resource which helps to surround yourself with people who not just support you but stay with you.....It feels great when a career and passion comes together....

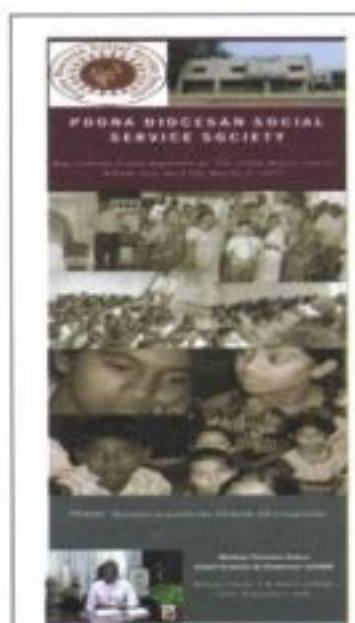


THEY ARE
BEST.....
WHEN THEY
ARE
THEMSELVES!!!

LEARN.....
LAUGH.....
SHARE.....
GROW.....



WRSSF E-POST CARD—A SOCIAL MEDIA INITIATIVE



A BROCHURE FOR POONA DIOCESE DESIGNED BY WRSSF MEDIA OFFICER

TRAINING ON SOCIAL INNOVATION AND MULTITASKING

Date: 12th and 13th February 2015
 Venue: Sarvodaya Building, Mumbai
 Facilitators: Mr. Anthony Francis and Ms Atindriya Dasgupta
 Participants: 20 Participants from 16 Associate Partners

Be the change you wish to see in the world.....

Innovation — a talent we all had when we were young — can be relearned and pooled in a culture of innovation to confront and overcome competitive threats from society. The combined creative power of all social workers pulling together in cross-functional teams can provide the spark to produce winning performance in the field. The interactional session with the participants was the most interesting part. They were given a chance to portray their individual skills accompanied with group activities.



TRAINING ON ART OF ACTIVISM

Date: 23rd April
Venue: Salvation Seva Kendra Hall, Salvation Church, Dadar (West), Mumbai
Facilitators: Ms. Atindriya Dasgupta
Participants: 60 Participants from different NGO's
Event Sponsored by: Centre For Social Action, Mumbai

This was more of a creative learning. It incorporated an innovative idea i.e. Usage of Traditional and Modern Media in Social Work. Performance art attracts a great deal of attention to an issue. Theater is alive, colorful and often humorous if done well, it is engaging. People will want to watch and listen. So it was conveyed through many group activities how to use it as method for a social campaign or arouse the feelings for social development among the masses. Then came a dance performance of the facilitator Ms. Atindriya Dasgupta to convey the feelings of women when she is slandered in the society which helped the participants to understand how the expressions can impart a essence to rise up and make her voice known to all. Four groups were formed to have team activities so that they can also share an experience of multitasking. After the training all participants were given an opportunity to perform and express their views.

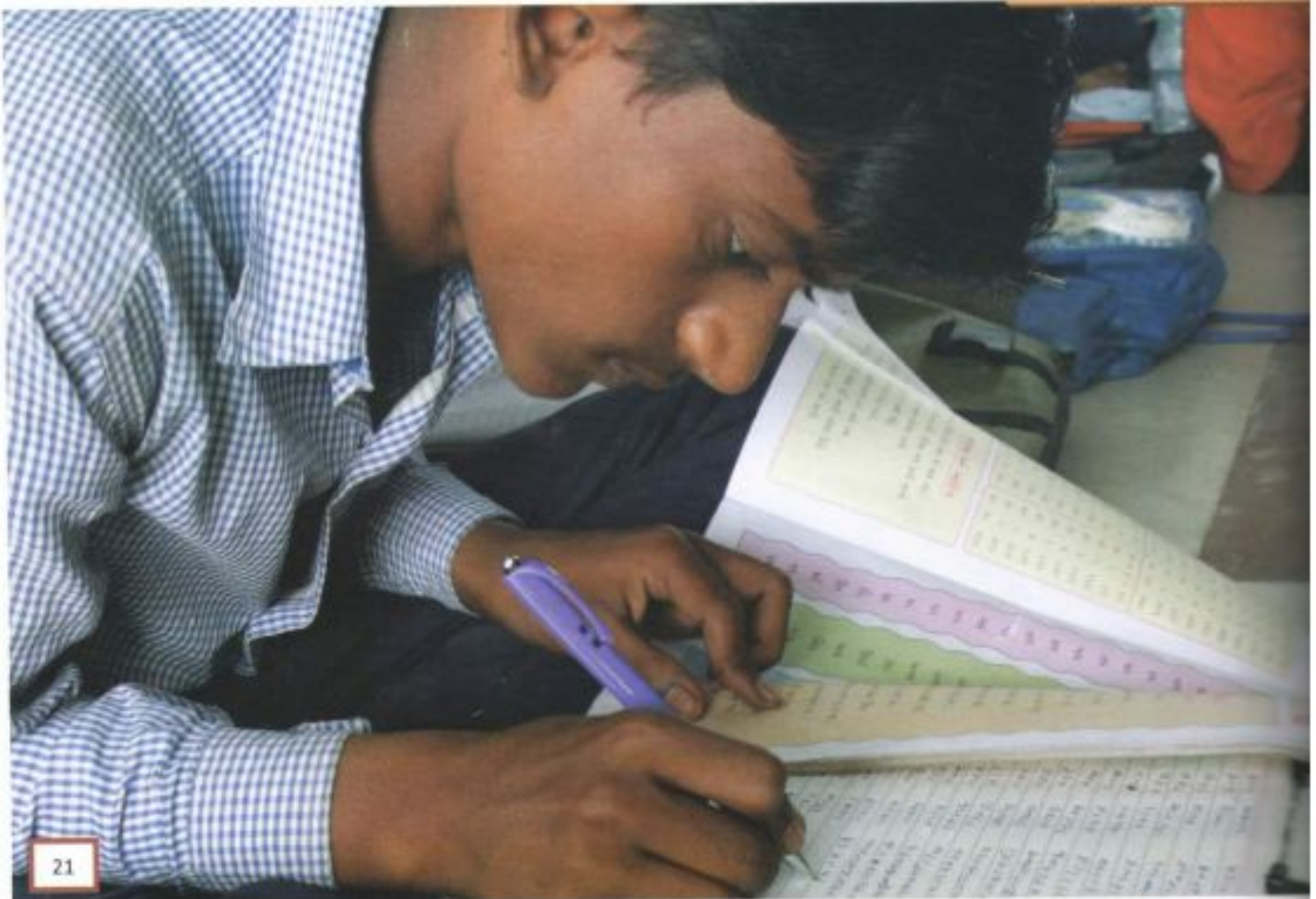


WRSSF STAFF CAPACITY ENHANCEMENT

WRSSF is a staff friendly organization and gives special importance to the qualitative capacity enhancement of its Human Resource.

- In November 2014, Ms. Atindriya of WRSSF attended Research Conference in Nagpur and presented Research Paper on Gerontology.
- In November 2014, Rev. Fr. George Vattamattam of WRSSF attended Research Conference in Nagpur and presented Research Paper on Tribals.
- In December 2014, Ms. Atindriya of WRSSF attended Research Conference in Kolkata on Ageing.
- In January 2015, Mr. Clifford D'Costa attended a workshop on CSR organized by IIFL.
- In January 2015, Mr. Thomson Fernandes of WRSSF attended Development Dynamic Course organized by Caritas India.
- Training on Project Cycle Management was conducted by Caritas India Team and attended by many illustrious personalities. This training incorporated all the details of Project Planning and identification. With that thrust was also provided on Logical Framework Approach, Budgeting, Monitoring and Evaluation. Assignments were given to the participants to write concept notes and project proposals in groups. This training took place in Bangalore for five days and was attended by our Partner Support Officer Mr. Antony Francis in February 2015.

A WRSSF CLICK



ANNUAL WRSSF STAFF GATHERING AND TRAINING ON GROUP WORK AND MULTI-SKILLING

"If you want to build a ship, don't drum up people together to collect wood and don't assign them task and work, but rather teach them to sail along over the endless immensity of the sea". Team building helps us to gather the ability to work together towards a common vision. It creates ability to direct individual accomplishments towards organizational objectives. It is the fuel that allows common people to attain uncommon results. It was now the time for WRSSF to celebrate togetherness of its existence. The place was a resort in Virar which gave the members a scope to come of their formal shell and perform together. Games, activities, team planning, dance, music, all made us feel that we are one and stand United.

Date: 23rd and 24th November 2014
Venue: Virar, Mumbai
Facilitator: Rev. Fr George Vattamattam
Participants: WRSSF Staff



Navjeevan Trust -Diocesan of Rajkot, Gujarat

'Everyone sees the dream to fly high in the sky, but only those fly learns to give wings to their dream'



This is the story of Mumtaz Ben who went to school for two years in her whole life and says that she had never visited to a bank and doesn't even know how a bank looks like from inside. After attending a leadership training programme of Navjeevan Trust she decided to go to the bank alone and opened her account without any support.

Major Areas of Interventions by Navjeevan Trust 2014-2015

Educational initiatives (Prison Ministry, Aganwadis)

- Clean village campaign organized in **25** villages, total **2170** children participated
- **86** Children Mainstreamed at School
- **285** Bal Mandal formed
- **029** Bal Panchayat formed
- Government Schemes book distributed to **2987** children
- Capacity Building of **45** village Schools Management Committee
- Formal Education Support was given to 529 students

Children's capacity enhancement and recreational project:

- Children Saving Bank started, Total **5306** Bal Mandal Children involved
- **45** Adolescent Girls Network formed
- Free vehicle facility is provided to **25** girls to their education

Interventions for Women Empowerment

- **215** Women started earning average Rs. 2800 per month.
- Conducted District Level Women Seminar.
- Exhibition cum Sale in Saris fair organized by Government of Gujarat.
- **18** Women regularly participating in Gram Sabha ,
- Organize awareness class on 'Women's Rights' for **74** SHG Leaders,
- Celebrated International Women's Day on 14th March, 2015 with the theme of "Equality for Women is progress for all." Total **570** women participated in that event.

One of the Landmark Achievements for Rajkot was **Navjeevan Skill Expo 2015**

Kaira Social Service Society- Diocese of Ahmedabad, Gujarat

Major Areas of Interventions by KSSS 2014-2015

Thrust area	Project	Achievements
Women Empowerment & Women's Rights	Leadership Development of Minority Women supported by the Ministry of Minority Affairs, GOI	<ol style="list-style-type: none"> 1. Awareness and leadership generated among 425 women from 17 villages of Kheda & Anand districts regarding Prime Ministers 15 point programs for the minority. 2. An oath was taken by Muslim women to fight against Dowry in their villages. These women leaders sensitized other members in their community. They become very influential in stopping dowry in some of the target villages. 3. During this year 198 elected women Panchayat members and Sarpanch in the Panchayat were capacitated especially on Panchayati Raj, Government schemes, social audit, village development plan and so on.
Community Health Initiatives	Reproductive Health (Safe Motherhood and child survival) Right to Food	<ol style="list-style-type: none"> 1. 100% of immunization has been achieved 2. 649 cases of safe delivery during the year in the targeted villages. 3. Public Distribution System has been improved in most of 43 villages of Anand, Ahmadabad & Kheda. Ration shops are kept open and became effective for reaching food items to the needy especially the BPL holders and other weak families/individual deserved cases. 4. VDC members have strengthened their capacity in monitoring and regular visit to anganwadis, schools, PHCs, etc...
Empowering Of Marginalized Children Towards their Rights, Dignity and Quality Education	Child line 1098	<ol style="list-style-type: none"> 1. 14 missing children were brought back to their parents and living a happy life with family through Regular visit to Railway Station, Bus Station, and Factories etc... by Kheda Child line staff. 2. Counseling 85 Parents and 112 Children in distress and conflicts situation and mainstreamed them in the community. And 42 children were brought back to the regular schools.



Fr. Joseph Appavoo Director of Kaira Social Service Society was awarded for the Best Animation Story and Best Story Teller on PEACE with Trophy & Certificate at National Assembly, Bangalore on 19th September, 2014 by Caritas India.

Thrust	Project	Achievements
Community Based Care & Support Programs	Vihaan	1422 of PLHIVs have been registered at our centers and received the above mentioned services from our Centre during the year 2014 – 15.
		125 CLHIVs were provided with nutritional food Educational kits in A'Bad & Nadiad.
		Scholarships for 99 infected / affected children at Ahmedabad & Nadiad.
	Intervention for Truckers	1403 truckers / others were referred at ICTC and 1149 were tested by taking their Blood sample. Among them 5 were found with HIV Positive.
Vocational Skill Development	870 trainees trained Garment Making, Driving, Fashion Designing, Nursing, Beauty Parlor	693 tool kits were approved for the girls in Umeed project by Gujarat Mahila Arthik Vikas Nigam Let. Gandhinagar & Gujarat Rural Industries Marketing Corporation Let. (GRIMCO), Gov. of Gujarat, worth of Rs. 5000 each (Rs. 34, 65,000/-).
		From 40 trained youth on driving, 11 are self-employed and 22 are employed in factories, companies earning from Rs. 4000/- to 15000/- per month.
		620 of total trainees are engaged themselves in self-employment like garment making, beauty parlor, fashion designing and earning from Rs. 2500/- to 5000/- per month
Assisted Voluntary Return (AVR) Reintegration support Service RSS)		The total financial assistance Rs 50,11,066/- during the year was provided to 24 returnees from Europe who have begun their lives with tea stall, , tailoring, jewelry shop, auto mobile shop, general store, animal husbandry & become independent today.

Vasai Janhit Trust, Diocese of Vasai, Maharashtra

Major Areas of Interventions by VJT

Vasai Janhit has been proactive in livelihood generation and has taken up formation of Farmers clubs in Vasai and Dahanu.

In the past one year with the assistance from Manos Unidas Tanhula project has continued undertaking the activities of reducing Infant Mortality Rate with the help of Public Health centers, Community health workers, ASHA workers, community Health committees and the Janhit personnel. The regular meetings, camps, seminars, Evaluations, visits have brought in better results.

Though the work continued right from the beginning CARITAS based JEEVAN project has contributed a lot to the better functioning of the farmers activities right from providing them with the Education on Organic farming to knowing what is RTE and their rights, Panchayati Raj etc. The steam lining of our activities and directing the NGO to reap good fruits with effective methodology has been the focus of CARITAS and their personnel have always guided the coordinator and the animators working in the field.

Presently JANHIT trust has undertaken the research work to know the BPL families in the other pockets of the diocese other than the Missions of Dahanu and Talasare. The core Development committee of the Diocese under the Chairmanship of His Grace Archbishop Felix Machado Bishop of Diocese directs JANHIT Trust to implement these activities in an effective way.

Sabarmati Samruddhi Seva Sangh-Diocese of Gandhinagar, Gujarat

Major Areas of Interventions by SSSS 2014-2015

Thrust area	Land Mark achievements
Health	<ol style="list-style-type: none"> 1. IMR is reduced by 50% from the existing rate in 13 villages of Patan and Mehsana. 2. Complete ante natal care of pregnant mothers is increased by 30% from the existing rate in 13 villages of Patan and Mehsana 3. 15 village health workers of Patan and Mehsana are fully trained
Women Empowerment & Co-operatives	<ol style="list-style-type: none"> 1. Own business started by Vadgam Partner in BK. 2. Government cluster obtained by Vadgam center of BK Dist. 3. Washing powder business by Nana Kantharia of Aravali District. 4. Door mats produced & marketed by Meghraj partner of Aravali District.

Nagpur Multipurpose Social Service Society- Diocese of Nagpur, Maharashtra

Major Areas of Interventions by NMSSS 2014-2015

Thrust area	Land Mark achievements
Vocational Training (computer & Tailoring)	Students from rural areas are getting benefit of Technical Education and earning their livelihood.
SHGs	The small scale industries like grinding of spices and grain etc. and Goat rearing has now a well developed source of earning. The SHG which prepares phenyl, candles, soap and washing powder have a good yield from door to door sale. The SHG which is running petty shops and chicken rearing is catching good market.
Children's capacity enhancement and recreational project	<ol style="list-style-type: none"> 1. 69 beneficiaries had house renovation 2. 30 Toilets were constructed 3. Medical Assistance 4. Scholarship provided to 200 students after HSSC for higher education. 5. Established 5 children's libraries. 6. Promotion of health and hygiene through various activities.
Educational initiatives (Prison Ministry , Aganwadis)	<ol style="list-style-type: none"> 1. The supplementary classes could help the children from backward areas to go to the regular classes. 2. Almost 300 dropouts are back to the regular school. 3. Provided drinking water facilities in the primary schools.

Poona Diocesan Social Service Society
Major Areas of Interventions by PDSSS 2014-2015

Case study on Vasundhara Panlot Yojna

We have 14 villages of Satara Taluka in our Jeevan programme. Parmale village also is one of them. This village is hilly terrain, sloppy land, the farmers of this village are totally dependent on rain water. The village income source is only on agriculture sector and their animals like cows and goats. The government selected Parmale village to implement the scheme of Vasundhara Panlot Yojana. The purpose of the project was to level the sloppy ground and prepare them for farming, teaching the methods of water harvesting, to increase ground water level and to reduce the soil erosion. For this, the government sanctioned Rs. 35 lakh for three years 2013-2016. This project is implemented by agriculture department, supervision is done by them. For this project there is a committee and a secretary from the village. But the project was not implemented till January 2015.

As our Jeevan project started in Feb 2015 in Parmale village, came to about the status of scheme Vasundhara Panlot Yojna. The allotted money was not used at all. So the money went back to the Government. The village people informed us about the above project. We contacted the Government authorities with the help of villagers and found out the reason for not implementing the project. (The jeevan team finally decided to sit along with villagers and had many group discussions and also meeting the individual leaders explaining to them the importance of the project and the need of the project for this village. We also studied the reality of the issue and the non-cooperation. We made them realize the need of the project. Thus we mobilized the people, had focused group discussion and had many meetings with agricultural department). WE GOT THE PROJECT of 35 Lakhs. Government itself is implementing again.

PREPARATION FOR SUSTAINABLE LIVELIHOOD



FR. GEORGE VATTAMATTAM SAYS

Faith, in its most correct form, never removes responsibility; it removes fear of responsibility.....

MAJOR ENGAGEMENTS WRSSF DIRECTOR FOR THE YEAR 2014-2015

Places	Dates	Purpose
Bangalore	September, 2014	Visit To Ngo
Mumbai	October, 2014	Visited all the Ngo's with Manos Unidas Team for Project Evaluation
Nashik	November, 2014	Associate Partner Meet
Mumbai	November, 2014	Visited NEG Foundation to open Research avenues for WRSSF
Virar	November, 2014	Staff capacity building training
Amaravati	December, 2014	Associate Partner Meet
Mumbai	December, 2014	Meeting with the Charity Commissioner
Nagpur	December, 2014	RTM Nagpur University Paper Presentation
Goa	January, 2015	Closure meet for fisher folk
Poona	January, 2015	Associate Partner Meet
Sindhudurg	January, 2015	Associate Partner Meet
Vasai	January, 2015	Associate Partner Meet
Nagpur	January, 2015	Visit to the Archbishop
Mumbai	January, 2015	Meeting with Habitat for Humanity for the collaboration with the partners of WRSSF
Kalyan	January, 2015	Attended event in Kalyan and given speech for the Kalyan Laity Movement
Mumbai	February, 2015	Meeting with the Auditor
Delhi	February 2015	Caritas Meet
Bharuch	February 2015	Partner Directors Reflection Meet
Mumbai	February 2015	Meeting with Justice and Care
Mumbai	March, 2015	Meeting for the establishment of the Trademark for the Organization

AUDIT REPORTS

Western Region Social Service Forum
 Chartered Accountant
 107, Linking Rd. S. E. Marg,
 Vile Parle, Mumbai - 400007

SCHEME: VSS
 (Vile Parle 1711)

The Bombay Public Trust Act 1950
 Name of the Public Trust: **WESTERN REGION SOCIAL SERVICE FORUM - GOREGAON, MUMBAI**
 Registration No. F-23262

EXPENDITURE	Rs.	Pcs.	INCOME	Rs.	Pcs.
To: Expenditure in respect of acquisition: Rates, Taxes, Grants Repairs and maintenance Salaries Insurance Depreciation By way of provision of adjustment Other Expenses			By: Fund received By: Income received On: Bank Accounts On: Deposits On: Loans On: Saving Bank Account By: Dividend	188,143.00	240,278.00
To: Establishment Expenses To: Remuneration to Trustees To: Remuneration on the basis of a salary as the head of the institution as the head of the institution as the head of the institution To: Legal Expenses To: Audit Fees			By: Donations By: Cash By: Cheque By: Other Income LIFE TIME MEMBERSHIP FEES By: Transfer from Reserve By: Professional Fee	1,400.00 8,173,784.00	8,175,184.00
To: Contribution and Fees Amount Written off (a) Bad debts (b) Loans (c) Loans (d) Loans (e) Loans To: Miscellaneous Expenses To: Amount transferred to Reserve or Special Fund To: Expenditure on Objects of the Trust (a) Religious (b) Educational (c) Medical (d) Relief of Poverty (e) Other Charitable Objects To: Surplus carried over to Balance Sheet		5,695,112.00			
				70,449.07	8,470,202.00

As per our report on even date
 For Western Region Social Service Forum - Goregaon, Mumbai

Chartered Accountant
 Date: 14th May 2015

For Western Region Social Service Forum - Goregaon, Mumbai
 1) Trustee
 2) Trustee



WESTERN REGION SOCIAL SERVICE FORUM

SARVODAYA, 2nd FLOOR, ST. PAUL COLLEGE CAMPUS
 AAREY ROAD, GOREGAON (EAST)
 MUMBAI-400063
 PH: 022-2527-6485, 2527-6486/7, 2527-6487



A FINANCE INITIATIVE OF WRSSF

Western Region Social Service Forum
 Chartered Accountant
 107, Linking Rd. S. E. Marg,
 Vile Parle, Mumbai - 400007

SCHEME: VSS
 (Vile Parle 1711)

The Bombay Public Trust Act 1950
 Name of the Public Trust: **WESTERN REGION SOCIAL SERVICE FORUM - GOREGAON, MUMBAI**
 Registration No. F-23262

FUND AND LIABILITY	Rs.	Pcs.	PROPERTY AND ASSET	Rs.	Pcs.
Total Funds to deposit			Unencumbered Property - (a) cash		
Balance as per last Balance sheet added during the year (31st Dec)			LAND BUILDING Furniture as per last balance sheet Addition during the year Less: Sales during the year Depreciation upto the year		
Other unencumbered funds: (Created under the provision of the Trust deed or out of the income)			R.D. with Bank P.O. with Bank of India Add: on depositable Note: The market value of the above investment is Rs.	2,070,946.00 170,885.00	2,241,831.00
Depreciation Fund Reserve Fund Endowment Fund		763,537.20	Furniture & Fixtures: Balance as per last balance sheet Add: Addition during the year Less: Sales during the year Less: Depreciation during the year	1,042,328.00 185,300.00 15,000.00 269,572.16	953,055.84
Liability (Secured & unsecured) From Trustees From Others			To: Employees To: Contractor To: Lawyers To: IT Refund due To: D.D. Rent Interest Other income		
Liability For: Excess 100% Payable For: Advances For: Rent & other deposits For: Sundry credit balance Income & Expenditure Account			Cash in hand In SB A/c with BOB	19,177.00 817,877.20	837,054.20
Balance as per last balance sheet Less: Appropriation if any Add: Surplus as per 1 & 2 A/c Less: Deficit as per 1 & 2 A/c Add: Transfer from Reserve Fund	1,015,428.00 766,449.07 890,000.00	2,221,875.07			
				4,008,430.00	4,008,430.00

As per our report on even date
 For Western Region Social Service Forum - Goregaon, Mumbai

Chartered Accountant
 Date: 14th May 2015

For Western Region Social Service Forum - Goregaon, Mumbai
 1) Trustee
 2) Trustee

REZAL SAYS

Transparency is the top most
 priority of Western Region Social
 Service Forum.....

We wish farewell to the Director and Employees of WRSSF who had given their whole-hearted services in building up the lives of thousands of poor through the organization in the past years.

- Fr. Jolly (Director of WRSSF)
- Mr. Aju Eluvathinga (Operational Manager)
- Mr. Rajesh Mourya (Resource Mobilization Officer)
- Mr. Mayur Rajput (Media Officer)
- Mr. Atul Mane (Partner Support Officer)
- Ms. Vaijyanti Mamtota (Operational Manager)
- Mr. Fernandes Thomson Jacob (Partner Support Officer)

We extend a warm welcome to the new Director and the Employees of WRSSF

- Fr. George Vattamattam (Director of WRSSF)
- Mr. Clifford D' Costa (Resource Mobilization Officer)
- Ms. Atindriya Dasgupta (Media Officer)

Vision

"To establish a Just Society where Gospel Values of Love, Equality and Peace are lived and nurtured"

Mission

"To promote the integral human dignity of all through a process of Empowerment of the poor and the marginalized"

WRSSF'S Core Values

Love of the poor

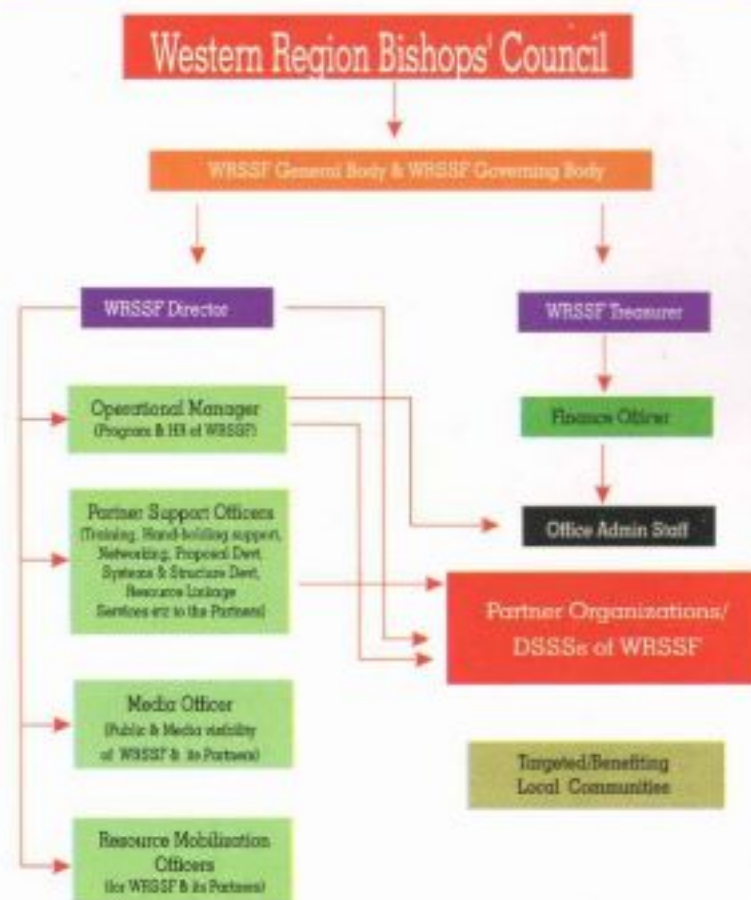
Upholding the Human Dignity of all

Professionalism & Team work

Transparency in work & dealings

Fostering Partnerships for Social Action

WRSSF ORGANIZATION STRUCTURE



OUR FUNDING PARTNERS IN
DEVELOPMENT
FOR THE YEAR 2014-2015



Appeal for Collaboration with WRSSF

The variety of things we do at the Western Region would not be achievable without your support. Hence, Western Region Social Service Forum seeks to work with the Government Machineries, the Development Wings of the Corporate Sector, like-minded Non-Governmental and Voluntary Organizations for remedying the de-humanizing conditions of wretched poverty, oppression, illiteracy, child labour and gender bias by promoting human dignity of the poor, the marginalized and the vulnerable families of the communities in the society. Through its different programs, WRSSF seeks to endorse equitable and sustainable development of the socially and economically excluded sections of the society without any caste, religious or political affiliations and preferences.

WRSSF warmly invites local, national and global collaboration from all who seek to achieve positive changes in the lives of the poor. Join hands in partnership with us for the restoration of human dignity and sustainable development of the marginalized and needy.

WRSSF invites you to join us in our journey of ensuring a brighter and better tomorrow for the poor and the needy by building this world a better place for everyone to live in prosperity, peace and harmony.



Donations made in India by Indians are eligible for 50% tax benefit under Section 80G of the Income Tax Act



Legal Status-WRSSF registered in the year 2001 under the Bombay Public Trust Act of 1950 and the Societies Registration Act of 1860.

Registration Office - Eucharistic Congress Building, No. III 3, Convent Street, Colaba, Mumbai- 400 001
Operational Office - 2nd floor, Sarvodaya, St. Pius College Campus, Aarey road, Goregaon (E), Mumbai-400063

GET IN TOUCH AT

022-29271603 | Email us on: wrssfoffice@gmail.com, wrssfdirector@gmail.com