



WESTERN REGION
SOCIAL SERVICE FORUM

Western Region Social Service Forum

Expressing Christian Love Through Social Action
Fostering partnership..... Building lives.....

From the Vice Chairman's Desk...

MOST REV. ABRAHAM VIRUTHAKULANGARA
ARCHBISHOP OF NAGPUR

ARCHBISHOP'S HOUSE
MOHAN NAGAR
NAGPUR- 440 001
Telephone : 0712 - 2533239
Personal : - 2560780
Fax : - 2527908

e-mail { abpabrahm_nag@bsnl.in
viruthak@gmail.com



Dated : 12th June 2012

Dear Readers,

I send warm greetings from Nagpur.

First of all I welcome our new Executive Director Fr. Jolly Puthenpura to Western Region Social Service Forum. With his great expertise and experience I am sure he will take the WRSSF to greater heights.

I also take the chance to place on record our sincere thanks for the leadership and guidance Fr. Francis Dabre gave to the Forum, not only as Executive Director, but, even prior to that. He steered the ship in troubled waters too. Thank You Fr. Dabre.

The Annual Report Surely gives a bird's eye view of all that happened in the previous year. I believe what transpired is much more than what is reported. It is for each of the partners to share the success stories and learn from them, and also from the mistakes.

I assure you of my prayerful accompaniment and say Big God Bless You.

Your's sincerely,

Abraham Viruthakulangara

+Abraham Viruthakulangara
Archbishop of Nagpur &
Vice-Chairman, WRSSF

From the Director's Desk...



The Ministry of Charity is one of the constituent elements self-expressive of the deepest nature of the Church. Charity is the heart-beat of Christianity. Christian Charitable actions expressed with genuine love, solidarity and option for the poor contribute immensely to the building up of a new social order based on the

Gospel values of Human Dignity, Fraternity, Equality and Peace. In the Indian context, the Catholic Church since past several centuries has been in the forefront in promoting education, health care and social development activities as the truest expression of Christian Charity. The Church's pro-poor policies and interventions have resulted in the socio-economic and cultural empowerment of millions of people across the nation and have contributed in concrete and tangible ways for the nation building of the independent India.

As the newly appointed Director of the Western Region Social Service Forum, it is my great joy to present the Annual Report 2011-2012 of our Organization for its partners, friends and well-wishers and other stake-holders. Western Region Social Service Forum – WRSSF - is the Social Development Wing of the Western Region Catholic Bishops' Council. Hence, WRSSF is a Faith-based Catholic Non-profit Organization working of the integrated development of the poor and the marginalized communities irrespective of any caste, religious or cultural preferences. Inclusive and equitable development of the rural masses is the core objective of WRSSF. WRSSF as a coordinating body facilitates the fruitful implementation of several social development programs across the states of Goa, Gujarat, Maratwada, Konkan and Vidarbha of Maharashtra through its 15 local partner NGOs. In this process, WRSSF provides guidance, hand-holding and accompaniment in building up the capacities of the partner organizations for promoting better management practices and better service delivery to the benefiting communities.

I take this opportunity to express our deep sentiments of gratitude to Rev. Fr. Francis Dabre who worked tirelessly as the Director of WRSSF for the past 6 years in taking WRSSF Organization to new heights.

As the new director of WRSSF, placing deep trust in the Lord, I look forward to the forthcoming year with greater confidence, hopes and promises for achieving more meaningful and positive changes in the lives of the poor and the marginalized families and communities the WRSSF Organization seeks to serve.

Fr. Jolly

Fr. Jolly
Director,
Western Region Social Service Forum

Western Region Social Service Forum (WRSSF)

Western Region Social Service Forum – WRSSF - is the Social Development Wing of the Western Region Bishop's Council. It was initiated in 1996 and was registered in the year 2001 under the Societies Registration Act, 1860 and the Bombay Public Trust Act 1950. The Governing Body of WRSSF consists of 8 people who provide continuous direction and guidance for the Organization's policies and programs. The General Body of WRSSF consists of all the Catholic Bishops of the Western Region and all the Directors of the partner Diocesan Social Service Societies (DSSS) of the Western Region.

WRSSF works with 15 Partner NGOs of Maharashtra, Gujarat and Goa. WRSSF as a coordinating and facilitating Organization inspires, animates, supports and promotes the developmental interventions of 15 Diocesan Social Service Society partners for the integral development of people without any bias to caste, gender, religion, creed and linguistic groups so that they may individually and collectively reach the fullness of their growth. The Organization implements programs based on the developmental needs the 4 four zones of its operational area - Gujarat, Marathwada, Konkan and Vidharbha.

WRSSF has been promoting developmental interventions and building capacities of the partner organizations on various social issues such as HIV/AIDS, Farmers Suicides, Human Trafficking, Right to Food Livelihood options, human-made and natural disasters etc. The Organization also conducts several capacity building programs by analyzing the social situations through Regional and Diocesan Perspective plans.

WRSSF operates from its Office at Sarvodaya, St. Pius College Campus, Aarey Road, Goregaon (E), in Mumbai.

Main Objectives of WRSSF

- To promote and facilitate integrated human development.
- To train personnel for promoting social development activities
- To promote activities connected with ecological and environmental concerns.
- To develop and disseminate IEC materials in the field of developmental work
- To conduct research, documentation, seminars, training courses and furthering the objectives of the forum.
- To collaborate, net work and liaison with the Government and Non-Governmental Organizations towards achieving the goals of the Organization



A CAPACITY ENHANCEMENT OF THE PARTNER ORGANIZATIONS:

Capacity enhancement in the Development Sector is a continuous process by which an Organization develops its own strengths and the strengths of its Partner Organizations to maximize the positive impacts of the Organizations' service delivery to the stakeholders by improving the Internal Management Systems as well as the Human Resource capacity scale-ups.

WRSSF's Capacity Enhancement Program (CEP) aims at strengthening the capacities of the of the partner Organizations by providing opportunities for upgrading their skills and knowledge for better dissemination of information, program development, partnership enhancement, implementation and evaluation of development programs, etc through trainings, workshops, learning exchange programs and study trips.

WRSSF took up a Capacity Enhancement Program from 1st July 2009 till 30th June, 2012 with the financial support from Caritas India, New Delhi. During the implementation period of this project, WRSSF through different program activities ensured that the partner DSSS Organizations begin to be more and more professional, efficient and innovative organizations. The CEP project also helped the 15 partner organizations to broad-base their advocacy, networking and partnership building efforts in the Development Sector.

A.1 Workshop on Local Resource Mobilization Strategies:

Fund raising is an art and most of the NGOs do not have the required expertise in fund mobilization especially Local Resource Mobilization. On the other hand, over the past years, the Indian Voluntary Sector Social Development Organizations have been experiencing absence of

adequate funding support for implementing numerous innovate programs. Hence, WRSSF decided to address this pressing need of the Partner Organizations by organizing capacity building trainings on Local Resource Mobilization. Accordingly, WRSSF Mumbai organized a 3-day workshop on Local Resource Mobilization from 13th to 15th June 2011 at Sarvodaya, Mumbai. The workshop was facilitated by Ms. Nisha Purshottaman of Think Strategic Organization, Bangalore. The Directors and the Program Coordinators of 13 Partner Organizations attended the 3-day workshop.



LRM Workshop: 13-15th June 2011, Mumbai

The 3-day workshop covered the following aspects of Local Resource Mobilization strategy:

- Understanding the principles and methods of Local Resource Mobilization
- Understanding the importance and techniques of communicating NGOs work
- Understanding the role of transparency and credibility of the NGO seeking funds
- Planning different LRM strategies



LRM Workshop: 13-15th June 2011, Mumbai

Key Achievements:

The participants of the Partner Organizations were exposed to different elements of brand building, Appeal letters formulation, Thank You letter writing, use of Social media for fundraising, ways of approaching the CSR funding, Annual Report preparation, building the Credibility of the Organizations and indeed the buzzwords of transparency and accountability in the Social Development Organizations.

Partner Organization level follow-up of the LRM workshop:

- Kalyan DSSS called for a sharing meeting with the Bishop and the program partners and shared the workshop contents and learnings. The DSSS has designed Visiting card, Annual report and Brochure for resource mobilization events. It also participated in Mumbai Marathon. It helped to Karunya Trust to bring more visibility to the organization in the social sector
- WRSSF developed a 3 minutes CD on its activities for Corporate Sector presentation aimed at tapping CSR resources
- Vasai DSSS developed Appeal Letters based on the learnings from the LRM workshop and approached different organizations for local fund mobilization.
- Sindhudurg DSSS mobilized Rs. 3,50,000/- by telephone contacts.
- Aurangabad DSSS developed Appeal Letters for fund raising from local institutions from the district of Aurangabad.

WRSSF conducted a 4-day workshop on Livelihood Entrepreneurship and Skill Development for the benefit of the members of its 15 Partner Organizations. This workshop was conducted from 20th to 24th June 2011 at Aubhav Centre, Mira Road, Mumbai. 35 people took advantage of this workshop which was facilitated by the Resource Team from I Create Organization, Bangalore. The topics dealt with during the workshop were - Qualities of an Entrepreneur, Idea to Execution, Music of Business, Market Research, Sales & Marketing, Cost-benefit analysis, Quality control, Communication skills, etc.



Participants of the livelihood Entrepreneurship workshop

Key Achievements:

All the DSSS staff who participated in the 4-day workshop prepared concrete action/business plans to be followed in the DSSSs

Partner Organization level follow-up of the Livelihood Entrepreneurship workshop:

- Rajkot DSSS imparted this training knowledge to 15 SHGs at Morbid and Chachana, and 10 people have already started business like tea shops, pappad making, Soap making in their own villages

A.2 Livelihood and Entrepreneurship Development Workshop:

The core objective of Livelihood Entrepreneurship development workshop is to alleviate poverty through enhancing livelihood options and entrepreneurial skill of potentials of urban and rural youth

- 1-day workshop was organized by Aurangabad DSSS on Livelihood and Entrepreneurship development for SHGs on 26th Aug. 2011 at Disha Vikas Kendra, Aurangabad
- Kalyan DSSS facilitated the submission of 37 proposals from Ambernath and Kalyan to the bank for obtaining loans and 21 proposals were sanctioned for livelihood promotion by BPL families.



Mr. Joya Varghese of WRSSF conducting the Livelihood Entrepreneurship training at Aurangabad



Participants of the Managerial Skills and Strategic Plan Workshop

A.3

Workshop on Managerial Skills and Strategic Planing:

With the objective of strengthening the capacities of the directors and senior managerial level staff of the Partner Organizations, WRSSF conducted a 4-day workshop on Managerial Skills and Strategic Plan from 12th to 15th July 2011 at Sarvodaya, Mumbai. The workshop was facilitated by Fr. Paul Vaz sj and Mr. Ravindra Dey - professors of Xavier Institute of Management, Mumbai. 25 Directors/Assistant Directors from 15 Diocesan Social Service Societies took advantage of the 4-day workshop.

Partner Organization level follow-up of the workshop:

- All the participating Partner Organizations have fine tuned some of their working strategies in their respective organizations
- Some of the Partner Organizations have formulated different workplace/organizational policies such as Gender Policy, Finance Policy based on the policies of WRSSF.

A.4

Emergency Response Support Team building Workshops:

WRSSF together with Caritas India and CRS played the lead role for involving the grass-root level Voluntary Organizations for responding more effectively and efficiently to the different natural and human-made calamities such as floods, droughts, earth quakes, communal tension, etc. As part of this initiative, WRSSF conducted 2 workshops (March 2011 & Jan. 2012) for the partner organizations and also facilitated the formation of Emergency Response Support Teams (ERST) in the 3 States of Goa, Gujarat and Maharashtra.

Col. Vishwas Supnekar, Director of Disaster Management Department in Yashwantrao Chavan Academy of Development Administration, Mr. Mandar Vaidya, RedR India and Prof. Irshad and Prof. Balamurgan from Tata Institute of Social Science facilitated the different workshops on Emergency Response Support Team building programs conducted by WRSSF.

Partner Organization level-follow up of the ERST Workshop:

- **Aurangabad Diocesan Social Service Society** organized a 1-day ERST training at Aurangabad on 10th March 2012 under a guidance of Mr. Tushar Pradan District Disaster management Officer (DDMO) of Aurangabad District. 20 representatives from Paithan, Phulmbry, Gagapur, Kannad, Khultabad, Basi Gaivrai and Aurangabd Taluka were present for the training.



ERST Workshop at Sarvodaya, Mumbai: 9th to 11th Jan. 2012

- **Ahmedabad Diocesan Social Service Society** formed Task Force Groups at the grass root level in the geographical area covered by the DSSS
- **Nasik Social Service Society** conducted an introductory meeting on 29th Jan. 2012 for 7 members aimed at the formation of an Emergency Response Support Team at Nasik



Group Exercise during ERST Training Program

- **Sindhudurg Diocesan Social Service Society** organized a joint meeting of the Government officials, NGOs Health personnel, and media personnel of Sindhudurg District at Sawanthwadi on

- 24th Aug. 2011. 17 people participated in this meeting and Dr. Subhas Govekar provided inputs on addressing the health issues during the emergencies.
- **Nagpur Multipurpose Social Service Society** has already formed an Archdiocesan level ERST Team at Nagpur



ERST Members' meeting in Nasik Diocese

- **Kalyan Diocesan Social Service Society** has formed 21 Task Force Groups and Sub Committees to deal with the emergency situations like floods. Workshop on Disaster Risk Analysis was conducted for the members of the Task Force Groups

A.5

Project Review & Evaluation Meetings:

WRSSF facilitates the Review & Evaluation of the different projects implemented by WRSSF and its Partner DSSS Organizations at regular intervals. The Review & Evaluation of different on-going development programs help the implementing partner organizations to take a realistic look at the quality, in-put, out-put and outcome of the implemented programs and the way these development programs are benefiting the different stakeholders.



Review Meeting of the Saksham Project supported by CRS at WRSSF Office, Mumbai



Review Meeting of the CBP program supported by Caritas India at WRSF Office, Mumbai

A.6

3-Day workshop for the Directors of the Partner Organizations:

WRSF organized a 3-day workshop from 13th to 15th Feb. 2012 for the Executive Directors of the 15 Partner Organizations at Caritas Goa. The entire workshop was facilitated by the Mr. Lourdes Baptist the CEO of Water Aid Organization, New Delhi. During the workshop the directors of the partner organizations sought to re-visit the Social Development Perspective Plan of the Western Region. The workshop helped the participants to identify the revised Roles and Mandate of WRSF, the major social issues of the Western Region as a whole and 4 Zones – Konkan, Maratwada, Vidarbha and Gujarat in particular, strategic choices of the target communities and the trust areas of the partner organizations' social development interventions, etc.



3-day workshop of the Executive Directors of the 15 Partner Organizations – Feb. 2012, Goa

A.7

PRI Training for Gujarat Zone Partner Organizations:

WRSF conducted training on Panchayati Raj Institutions for the benefit of the Partner Organizations of Gujarat Zone. This training was held at Kaira Social Service Society, Ahmedabad from 30th Nov. to 1st Dec. 2011. The two days training mainly focused on Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Social Audit, Village Development Plans and Election Campaign. 45 participants from four organizations namely; Navjeevan Trust, Rajkot; Kaira Social Service Society, Ahmedabad; Khedu Vikas Mandal, Baroda; Sabarmati Samruddhi Seva Sangh, Gandhinagar took the benefit of this 2-day training.

Partner Organization level-follow up of the ERST Workshop:

- Each of the 4 Partner Organizations have prepared a detailed Action Plan to take the outcome of the PRI training to the levels of their Organization's Community Mobilization interventions



Participants of the 2-day PRI Training at KSSS Training Centre, Ahmedabad



B

SPECIAL EVENTS AT WRSSF FOR THE YEAR 2011-2012:

B.1

WRSSF Governing Body Meeting - July 2011 & December 2011 at Sarvodaya, Mumbai



Governing Body Meeting With Executive Secretary & Treasurer of WRSSF.



Governing Body Meeting at Sarvodaya- 15th July 2011

B.2

WRSSF General Body Meeting - 15th July 2011 at Sarvodaya, Mumbai



Meeting of WRSSF's General Body Members on 15th July, 2011, Sarvodaya, Mumbai

B.3

WRSSF Zonal Coordinators' Meeting - 16th Sept. 2011 at Sarvodaya, Mumbai & 15th Feb. 2012 at Caritas Goa

In view of better coordinated and decentralized functioning, WRSSF promoted 4 Zones in its operational area. These zones are - Gujarat, Marathwada, Vidharbha and Konkan Zones. Each zone

is represented by the Zonal Coordinators who are also the Directors of one of the Zonal Partner Organizations.

WRSSF's Zonal Coordinators had a meeting on 16th September, 2011 at Sarvodaya, Mumbai. The Zonal Coordinators, the staff of WRSSF and the Funding Agency members were present for the meeting. The purpose of the meeting was to review of the projects implemented by WRSSF and supported by Caritas India and CRS. There was also a discussion on the upcoming programs of the WRSSF.



Meeting of the Zonal Coordinators of WRSSF on 16th Sept, 2011 at Sarvodaya, Mumbai

Another meeting of the Zonal Coordinators of WRSSF was held on 15th Feb. 2012 at Caritas Goa. This meeting was facilitated by Mr. Lourdes Baptista.



Meeting of the Zonal Coordinators of WRSSF on 15th Feb. 2012 at Caritas Goa

B.4

WRSSF'S 10th Year Celebrations - 11th Dec. 2011 at Sarvodaya, Mumbai

The Western Region Social Service Forum celebrated a decade of its partnership and accompaniment with its 15 Partner Organizations across the States of Goa, Gujarat and Maharashtra. The 10th year celebration of WRSSF coincided with the 50 years of fruitful services of

transforming lives of Caritas India. Hence, this twin celebration was held on 11th Dec. 2011 at Sarvodaya, Mumbai in the gracious presence of His Eminence Oswald Cardinal Gracias, Archbishop of Mumbai, Archbishop Stanislaus Fernandes the Chairman of WRSSF, Archbishop Abraham Viruthakulangara; the Vice Chairman of WRSSF, Archbishops and Bishops of the Western Region, Mr. P. Satish, Chief General Manager of NABARD; Mr. Jonny Joseph, Upa Lok Ayukta; Fr. Varghese Mattamana, Executive Director of Caritas India, Fr. Frederick D'souza, Assistant Director of Caritas India, Fr. Francis Dabre, Director of WRSSF, Directors of all the 15 Partner Organizations of WRSSF and a host of other invited guests.



Sr. Hilda Fernandes, Lights The Lamp During Celebration



Cardinal Oswald Gracias celebrates the Holy Eucharist to mark the 10th year Celebration of WRSSF



Western Region Bishops, Diocesan Directors and Program Participants



Fr. Francis Dabre, Director, WRSSF; Fr. Frederick D'souza, Assistant Director, Caritas India; Mr. P. Satish, NABARD, Chief General Manager; Mr. Jonny Joseph – Upa Lok Ayukta

C WRSSF'S NEW PROJECT FOR THE YEAR 2011-2012:

C.1: VIVHAAN PILOT PROJECT:

A pilot project named "Vivhaan" which means 'the dawn of a new day' or 'new beginning' in Hindi, was initiated by WRSSF from March 2011 to June 2012. This pilot project seeks to address the major issue of Human Trafficking by:

- Providing information to women and girls in impoverished communities to raise awareness on human trafficking and to empower them to make informed decisions about their future
- Bringing a greater level of co-ordination among the different stakeholders engaged in fight human trafficking across the country by gathering information on trafficking activities.

The consortium of Nimbus Organization and Stop Human Trafficking Organization selected WRSSF to implement this pilot Vivhaan program in the Western Region. Accordingly, WRSSF selected 5 Partner Organizations for implementing this Pilot Project namely - Center For Social Action of the Archdiocese of Mumbai, Karunya Trust of the Diocese of Kalyan, Jahit Trust of the Diocese of Vasai, Navjeeven Trust of the Diocese of Rajkot and Poona Diocesan Social Service Society of the Diocese of Pune.

D WRSSF'S NETWORKING AND PARTNERSHIP BUILDING PROGRAMS FOR THE YEAR 2011-2012:

D.1 Networking & Partnership building Meetings with NABARD:

WRSSF had several interactive meetings with NABARD. The meetings were held at NABARD office along with Mr. P. Satish- Chief General Manager, Mr. Ashok- Chief General Manager (Pune) and the Directors of Mumbai, Pune, Kalyan and Nasik and Nagpur Partner Organizations of WRSSF. The discussions focused on the possibility of accessing NABARD funds for the implementation of different development programs by the Partner Organizations.



Meeting with Mr. M.V. Ashok and Mr. P. Satish, Chief General Manager at NABARD office Mumbai



Meeting with Mr. P. Satish along with Fr. Elias, Mumbai Archdiocese; Fr. Paul, Kalyan Diocese and WRSSF Team

Interface meeting with NABARD and the Directors of 15 Partner Organizations at Goa in Feb. 2012 & at Pune in March 2012



Dr. P.M. Ghole, General Manager, explaining various programs and schemes supported by NABARD to the Directors of the Partner DSSSs

E WRSSF'S PUBLICATIONS FOR THE YEAR 2011-2012:

E.1 Human Resource Policy of WRSSF:

WRSSF prepared its HR Policy and it was presented to the GB of WRSSF in the year 2010. During the Annual General Body meeting of WRSSF in July 2011, the HR policy of WRSSF was published in a printed booklet form.

E.2 Gender Policy of WRSSF:

The Gender Policy was drafted and presented to the Governing Body and the General Body meetings of July 2011 and these Statutory Bodies approved and adopted the Gender Policy for WRSSF.



E.3 Resource Mobilization Documentary of WRSSF:

Keeping in mind the focused agenda of WRSSF for the year 2011-2012, the Organization developed different strategies for local resource mobilization. Accordingly, a 4-minutes documentary was developed by WRSSF Organization highlighting its development interventions aimed at tapping CSR funds and the documentary was published during the General Body meeting of July 2011

E.4 Wheel of Hope Documentary of WRSSF:

Over the past years, WRSSF has become a very Professional Organization in the Development Sector. On occasion of 10th year celebration of WRSSF, it published a 14 minutes Documentary film - Wheel of Hope - on its activities and interventions.



E.5 WRSSF Brochure:

During the year 2011-2012, WRSSF designed and published a new Brochure for the Organization, highlighting the Organization's ownership, management practices and its programs.

E.6 WRSSF Souvenir:

10 years is a long way in the journey of an Organization. In December 2011 as part of its 10th year celebrations, WRSSF published a Souvenir to commemorate 10 years of meaningful interventions of the Organization in building up the lives of the poor and marginalized people of the Western Region of the country.



Welcome!

Mrs. Rezal Correia

The Finance Officer of WRSSF, a post graduate in Commerce with a variety of experiences in accounting practices. She joined WRSSF on 17th October, 2011.

Farewell!

Mrs. Goretti Xalxo

Program Coordinator of WRSSF. She worked with WRSSF from 1st March 2008 till 30th September 2011. We wish her all the best in her new career.

Mr. Richard Tiwade

Finance officer of WRSSF. He worked with WRSSF from 1st June 2009 to 14th October 2011. We wish him all the best in his new career.

Dr. Jacintha Mascarenhas

Documentation Officer of FARM Project of WRSSF. She worked with WRSSF from 1st May 2010 to 30th June 2011. We wish her all the best in her new career.

Mr. Joju Varghese

Training Coordinator of WRSSF. He worked with WRSSF from 1st June 2011 to 21st Feb. 2012. We wish him all the best in his new career.

The Partner Organizations of WRSSF in Goa, Gujarat & Maharashtra

Name of the Organization	President/Chairperson	Director
Caritas Goa - Panjim, Goa	Archbishop Filipe Neri Ferrao	Fr. Maverick Fernandes
Navjeevan Trust - Rajkot, Gujarat	Bishop Jose Chittuparambil CMI	Fr. Thomas Nadakkalam
Kaira Social Service Society - Ahmedabad, Gujarat	Bishop Thomas Macwan	Fr. Joseph Appavoo
Sabarmati Samruddhi Seva Sangh - Gandhinagar, Gujarat	Archbishop Stanislaus Fernandes S.J.	Fr. Salvadore Fernandes
Khedu Vikas Mandal - Baroda, Gujarat	Bishop Godfrey de Rosario S. J.	Fr. Richard Pereira
Jeevan Vikas Sanstha Amravati - Amravati, Maharashtra	Bishop Lourdes Daniel (Apostolic Administrator)	Fr. Jolly Pulhenpura
Loksamgraha Social Service Society - Chandrapur, Maharashtra	Bishop Vijay Anand CMI	Fr. Pius Mathew
Nagpur Multipurpose Social Service Society - Nagpur, Maharashtra	Archbishop Abraham Viruthakulangra	Sr. Daya Mathew
Aurangabad Diocesan Social Service Society - Aurangabad, Maharashtra	Bishop Edwin Colaco	Fr. Wilfred Saldanha
Poona Diocese Social Service Society - Pune, Maharashtra	Bishop Thomas Dabre	Fr. V. Louis
Nasik Social Service Society - Nasik, Maharashtra	Bishop Lourdes Daniel	Fr. Suresh Sathe
Center For Social Action - Mumbai, Maharashtra	Cardinal Oswald Gracias	Fr. Elias Gonsalves
Vasai Janhit Trust - Vasai, Thane, Maharashtra	Archbishop Felix Machado	Fr. Baptist Lopes
Sindhudurg Diocesan Development Society - Sindhudurg, Maharashtra	Bishop Alwyn Barreto	Fr. Elias Rodrigues
Karunya Trust - Kalyan, Maharashtra	Bishop Thomas Elavanal	Fr. Paul Kunduparambil
Western Region Social Service Forum - Mumbai, Maharashtra	Archbishop Stanislaus Fernandes S.J. - Chairman Archbishop Abraham Viruthakulangra - Vice-Chairman	Fr. Jolly Pulhenpura - Director Fr. V. Louis - Treasurer

WRSSF Finance Statements

VELERIAN RODRIGUES & CO
CHARTERED ACCOUNTANT
107, Unique apt.p.p.marg
Virar (w), Thane - 401303

SCHEDULE-IX
Vide Rule 17(11)

The Bombay Public Trust Act 1950
Name of the Public Trust:-

Registration No: F - 23262 / mum
WESTERN REGION SOCIAL SERVICE FORUM : GOREGAON , MUMBAI

Income & Expenditure Account for the year ending 31.3.2012

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in respect of properties:			By Rent received		-
Rates, Taxes, Cesses	-		By Interest received		145,016.00
Repairs and maintenance	-		On Bank Account	103,373.00	
Salaries	-		On Securities		
Insurance	-		On Loans		
Depreciation	-		On saving Bank Account	41,643.00	
(by way of provision of adjustment):-			By Dividend		
Other Expenses					
To Establishment Expenses			By Donations		
To Remuneration to Trustees			In Cash		2,775,982.45
To Remuneration (in the case of a math)			By Cheque		
to the head of the math including					
his household expenditure, if any.			By other income		5,000.00
To Legal Expenses			LIFETIME MEMBERSHIP FEES		
To Audit Fees			By Transfer from Reserve		
To Contribution and Fees					
Amount Written off:					
(a) bad debts			By Deficit carried over to balance sheet		121,934.00
(b) Loan Scholarship					
(c) Irrecoverable Rents					
(d) Bank Chgs					
To Miscellaneous Expenses					
To Amount transferred to Reserve					
or Specific Funds					
To Expenditure on Objects of the Trust		3,048,932.45			
(a) Religious					
(b) Educational					
(c) Medical Relief					
(d) Relief of Poverty					
(e) Other Charitable Objects					
To Surplus carried over to Balance Sheet					
		3,048,932.45			3,048,932.45

As per our report on even date
For Velerian Rodrigues & co

For WESTERN REGION SOCIAL
SERVICE FORUM : GOREGAON , MUMBAI

Chartered Accountants
Dated : 24th April 2012

1) Trustee

2) Trustee



WRSSF Finance Statements

[illegible]

From Fr. Francis Dabre

The outgoing Director of WRSSF



"Sarvodaya to Suryodaya"

My heart is filled with gratitude for all our beloved Cardinal, Archbishops, Bishops, Directors and the staff of Caritas, CRS, Forum and all dioceses. My two terms are gone so fast (2006 to 2012) with lots of activities and programs. The collaboration and cooperation I received at all the levels is commendable, I am going away with lots of experiences and knowledge. I am grateful to Regional Bishops Council for appointing me as Executive Secretary of Western Region.

I am sure Fr Jolly Puthenpura who is part of the Forum, will take Forum still further with his tremendous experiences and expertise at grass-root level. I welcome him and wish him all the best.

As I move from Sarvodaya to Suryodaya, a mission in my Diocese of Vasai, closer to Nasik Diocese. Mokhada is a taluka of District of Thane, it is known for early sunrise (Dawn -Suryodaya) and also sadly known for children mortality and mal-nourishment. It is three hours drive from Vasai. I am sure with my experiences at Forum; it will enhance and help me to reach out to these poor people.

Once again I thank all the bishops and directors and the staff for their collaboration, I wish all the very best for Fr Jolly.

My God bless all

Fr Francis Dabre,

frfrada@gmail.com (09326469945)

WRSSF ORGANIZATION STRUCTURE



Our Funding Partners in Development for the year 2011-2012



Expressing Christian Love Through Social Action



Vision

"To establish a Just Society where Gospel Values of Love, Equality and Peace are lived and nurtured"

Mission

"To promote the integral human dignity of all through a process of Empowerment of the poor and the marginalized"

WRSSF's Core Values

- Love of the poor
- Upholding the Human Dignity of all
- Professionalism & Team work
- Transparency in work & dealings
- Fostering Partnerships for Social Action



“

Western Region Social Service Forum seeks to work with the Government machineries, the Development Wings of the Corporate Sector, likeminded Non-Governmental & Voluntary Organizations for remedying the de-humanizing conditions of abject poverty, oppression, illiteracy, child labor and gender bias by promoting Human Dignity of the poor, the marginalized and the vulnerable families and communities of the society. Through its numerous programs, WRSSF seeks to promote equitable and inclusive development of the socially and economically excluded sections of the society without any caste, religious or political affiliations and preferences.

WRSSF cordially invites local, national and global collaboration from all who are seeking to improve the conditions of the poor. Join in partnership with us for the restoration of Human Dignity and Sustainable Development of the marginalized. Join us in our journey of ensuring a brighter and better tomorrow for the poor and the needy by making this world a better place for everyone to live in Prosperity, Peace & Harmony.

”

For more details please contact

WRSSF, 'Sarvodaya'

2nd Floor, St. Pius College Campus, Aarey Road, Goregaon (E),
Mumbai - 400 063

Contact No.: 022-29271603, +91-9422156032

e-mail - wrssfdirector@gmail.com

Website : www.wrssf.org