

# Western Region Social Service Forum



Annual Report 2019 - 2020





## Welcome to the Western Region Social Service Forum

**Western Region Social Service Forum (WRSSF)** is the Social Development Wing of the Western Region Bishop's Council. It was initiated in 1996 and was registered in the year 2001 under the Societies Registration Act, 1860 and the Bombay Public Trust Act, 1950.

**WRSSF** works with 17 Partner NGOs from Maharashtra, Gujarat and Goa and the Union Territory of Dadra and Nagar Haveli. WRSSF acts as a Coordinating and Facilitating Organization and inspires, animates, supports and promotes the developmental interventions of its 17 Partner Diocesan Social Service Societies (DSSS) for the integral Development of people. WRSSF adopts an inclusive approach and does not discriminate anyone on the basis of caste, gender, religion, creed or linguistic groups. The Organization implements programs based on the developmental needs of the four zones of its operational area - Gujarat, Marathwada, Konkan and Vidarbha.

**WRSSF** helps the Partner Organizations to build up strong organizational system by formulating relevant policies and procedures. It also gives hand holding support to the Partner Organizations on various thematic areas such as Sustainable Development, Local Resource Mobilization, Strategic Planning and Project Implementation etc. by networking with the Government, Corporate and other Funding Organizations.

**WRSSF** has focused mainly on three objectives for this year and that is Media Visibility by promoting it to the Partner, which in turn yielded positive results from the Partner Organizations. The second objective was on building networks with Corporates for CSR - Connectivity, we have conducted trainings on Capacity Building for Partner Organization and Social Medias like Facebook, WhatsApp etc. are regularly update.

The Governing Body of WRSSF consist of eight people who provide continues direction and guidance for the Organization's policies and programs. The General Body is made up of all the Catholic Bishops of the Western Region and all the Directors of the Partner Diocesan Social Service Societies (DSSS) of the Western Region.



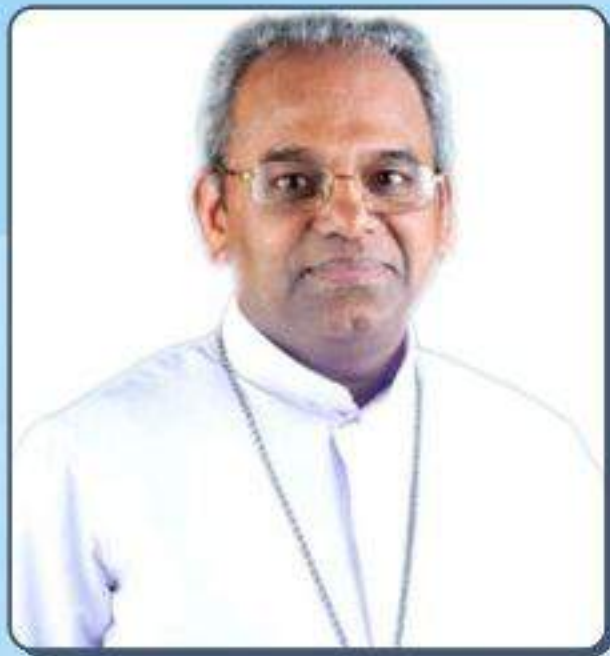


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## Messages from Vice Chairman



**Dear Members, Partner & Associates of the WRSSF**

The Western Region Social Service Forum (WRSSF), the Social Development Wing of the Western Region Bishop's Council with its Regional level presence in the States of Gujarat, Goa, Maharashtra and the Union Territory of Daman, Dadra & Nagar Haveli, has been involved with several meaningful interventions aimed at coordinating and strengthening the Social Development Ministry of the Catholic Church in these States. Integral Human Development is the inalienable right of every person and the Catholic Church through its numerous services strives to offer all possible support to every person for his/ her Development.

The year 2020 will be remembered forever in the history of the world. A tiny, invisible but destructive "creature" known as corona virus (COVID-19) has brought about unprecedented sufferings and unusual practices in human history. COVID-19 Pandemic has caused uncertainty about what is next. It has

affected every sphere of Society. But the most who suffer are the poor. Many have suffered economically, socially, mentally and even many have lost their lives. But what keeps us moving on is the HOPE. Hope that there is a silver lining behind every dark cloud. And the assurance that "God is our refuge and strength, an ever-present help in trouble." (Psalm 46:1)

WRSSF along with its Partner and Associates has been a sign of hope and encouragement to the most affected sector of society. As the Vice Chairman of WRSSF, I am deeply appreciative of all the Partner and Associates of the Western Region Social Service Forum, who have played a vital role in reaching out the needy in this unprecedented situation. I Congratulate Rev. Fr. George Vattamattam, the Director and Staff of WRSSF for their sincere and dedicated service.

I invoke God's Blessings on Western Region Social Service Forum and extend my prayerful wishes to the Director, Staff, Partnering Diocesan Social Service Societies and all the Volunteers and Benefactors of WRSSF for their sincere and selfless service to the society.

With my prayerful best wishes,  
Yours in Our Lord,

A handwritten signature in blue ink, which appears to read 'Jose Chittooparambil', followed by a long horizontal line and a cross symbol at the end.

Bishop Jose Chittooparambil CMI  
Vice-Chairperson  
Western Region Social Service Forum



## Message from The Executive Director Desk's



Change is the law of nature, often noted as the only unchanging law. In the present scenario of the Pandemic COVID-19, the change has accelerated its pace as in probably no other time period in history. Within a span of few months, the world has undergone a tremendous transformation in the way we breathe, live and work. While we adapt to this new normal way of life, we question ourselves what will endure and how it will impact our social life, our roles and responsibilities, human connections and our value system. It is an invitation for us to accept the challenges of the new, adapt and evolve.

WRSSF has been endeavouring in its efforts during the past years in the developmental projects of society. The Western Region Social Service Forum completed project Diya on 30th September 2019 and undertook work in the areas of Catholic Social Teaching. This included workshop and trainings to partner organization, Partner support visits, reflection meet,

exposure visits, associate Partner's meet etc. We also conducted 18 Catholic Social Teaching training sessions throughout the year for partner organizations.

This year the focus of WRSSF has been Dissemination of key strategic pillars and promotion of lantern campaign and Volunteerism. Key strategic pillars are based on four pillars of Church: Empowering animation, Dialogue, Volunteerism and Sharing Community.

I place on record the collaboration and contribution of Partner, beneficiaries, corporate funding bodies, donors etc. We look forward to the upcoming year with greater participation, hope and Vigor. Let us work together to reach the new horizons with new vision and enthusiasm in this ever changing world of today.

Thank you all!

A handwritten signature in black ink, appearing to read 'George Vattamattam'.

Fr. George Vattamattam

Executive Director

Western Region Social Service Forum  
Mumbai.



# The Major Organizational Engagements of WRSSF for the Year 2019-2020

## Annual General Body Meeting

**Venue: Fatima Convent, Pune**

**Date: 18th July 2019**

WRSSF held its Annual General Body Meeting (AGBM) on July 18th 2019 at Fatima Convent, Pune. His grace Archbishop Felix Machado released the Annual Report 2018 – 2019. The key activities and programs taken by the forum for the year were presented before the general body. The audited statements of accounts and balance sheet of WRSSF for the year 2018-2019 was presented by WRSSF accounts officer, Rev. Fr. Paul Moonjely – Director of Caritas India was felicitated as a special guest by Bishop Jose Chittooparambil.

Archbishop Felix Machado welcomed Fr. Salvador Rodrigues - Dadra & Nagar Haveli, Fr. Nelasco Gomes - Diocese of Nashik, Fr. Balaraj Madanu – Archdiocese of Nagpur, Fr. Sanjay Parkhe – Diocese of Aurangabad and Fr. Xavier James – Archdiocese of Gandhinagar as the new members of WRSSF General Body. Archbishop Felix Machado chairperson of WRSSF expressed his sentiments of gratitude to Fr. Allwyn Kalghatgi, Fr. Jose John, Fr. Wilfred Saldhana, and Fr. Salvadore Fernandes on their dedicated leadership and selfless services to WRSSF organization for the past years.



## WRSSF Governing Body Meetings

**Venue: Fatima Convent, Pune**

**17th July 2019**

**Venue: Satsang, Jeevan Vikas Seva Ashram, Koshimbi (Bhivandi)**

**13th December 2019**

The WRSSF Governing Body met twice during the year 2019-2020. The Governing Body had detailed discussions and deliberations on the past achievements and the upcoming plans and activities for WRSSF. Fr. George Vattamattam, Executive Director of WRSSF released the Brochure of Maharashtra flood 2019. Audited Statement of Accounts for the financial year 2018-19 was

presented and unanimously passed by the Governing Body of WRSSF. The Governing Body also unanimously passed the resignation of Fr. Salvadore Fernandes as the treasurer and Bishop Dominic Savio as a trustee of WRSSF and appointed Fr. Jagdish Macwan – Diocese of Ahmadabad as new treasurer and Bishop Barthol Barreto – Archdiocese of Bombay as a new trustee of WRSSF. Archbishop Thomas Macwan Chairman of WRSSF expressed his sentiments of gratitude to Fr. Salvadore Fernandes – Archdiocese of Gandhinagar and Bishop Dominic Savio – Archdiocese of Bombay on their dedicated leadership and selfless service to WRSSF for the past year.



## ANNUAL REFLECTION MEET OF WRSSF PARTNER DIRECTORS

**Venue: Pasaydan CHS, Nalasopara Vasai Date: 27th & 28th January 2020**

The reflection Meet was organized by WRSSF in collaboration with Vasai Janhit Trust, Vasai under the leadership of Fr. Francis Dabre. Fr. Francis introduced Fr. Baptist Dabre who is doing wonderful work for specially disabled people. He is a director of UMED. WRSSF PSO presented the activity report on which WRSSF Partner Directors had detailed discussion.



### **Sessions on dissemination of Four Strategic Key Pillars and strategic Plan of Caritas India**

Fr. Dr. Jolly (AED-Caritas India) took the session on Four Key strategic Pillars of the Church. He gave detailed explanation on dissemination of strategic plan and launching of lantern Campaign program in every Diocese. Strategic plan is based on 4 pillars of the church.

#### **The four Key Strategic Pillars:**

1. Empowerment Animation
2. Dialogue
3. Voluntarism
4. Sharing Community



### **Sessions on Models Of Holiness by Fr. Dr. Robert D'Souza**

Fr. Dr. Robert D'Souza facilitates the session on Models of holiness, in that he briefly explained about Reflection on the strength and weaknesses of different eight models of Holiness. He starts the session with story of woodcutter, the mantra go deeper, deeper and deeper and sharing some Bible verse. In second session of models of Holiness, he explained about prophetic Charity Divine Justice, Divine love, Divine Hope, Divine Providence, Prophetic confrontation, Prophetic consolation, Prophetic suffering, Prophetic mission / submission. He concluded the session with asking questions to participants and comments from them.





# WRSSF's Workshops and Trainings for its Partner Organizations

## Soft Skill Development Training for Partner Directors

**Venue: Montfort Sadan, Pune**

**Date: 17th July 2019**

WRSSF conducted a session on Drum Circle by Ms. Sherin M & Ms. Ann Anish for the Partner Directors. Drum circle is a unique leadership learning opportunity for experiencing the benefits of timing, listening, bonding and trust. The training of drum circle is scientifically designed to enhance the energy levels of every participant irrespective of age, gender. The participants were very thrilled and enthusiastic, the session was very entertaining and it is a great mode to work on Interpersonal skills, leadership skills, team building, focus, listening skills, non-verbal communication etc. Learning rhythms of drum circle have several key benefits like, creating a sense of community within the organisation, it uplifts the workplace morale,

improves communication skills, develops listening skills, encourages innovation, it helps in better team work and bonding and these skills would be very useful for the partner directors in order to implicate in their respective organisations. The session was fast paced and entertaining and kept every participant alert and interested.



## India's Content, General Elections 2019 & Rollout Plan of Strategic Plan Key Strategic Pillars - Rev. Fr. Paul Moonjely

**Venue: Montfort Sadan, Pune**

**Date: 18th July 2019**

Rev. Fr. Paul discussed briefly on the current political status of India, the elections of 2019 and its repercussions etc. Rev. Fr. Paul mentioned the strategic plan of Caritas India and spoke extensively about promoting volunteerism, strengthening Lenten campaign, engaging in dialogue and developing regional strategy plan etc. He gave several examples of existing campaigns like #Fridays for future, power angels, caritas Samaritan etc, and encouraged the directors to expand their Lenten campaign.





## Session on Upcoming concerns in the field of Development by Professor Dolly James.

**Venue: Montfort Sadan, Pune**  
**Date: 17th July 2019**

Prof Dolly James intensively spoke about Child Rights and the four main sets of Rights of each child – Life & Survival, Protection, Development and Participation. Child rights are applicable to all children regardless of the background of the child. As a social worker, the prioritization should be done on the basis of community assessment and should be applied accordingly. She further elaborated on the Shifts in Approaches in terms with Needs based and Rights based, Participation and Non-Discrimination etc. She further emphasized that the way you mold them, makes them a citizen tomorrow. It plays an important role in the character modification of the child. The next topic was Sexual Harassment of Women at work place Act 2013 – Prevention, Prohibition, Redressal. Prof Dolly James gave an intricate insight into the Act, the importance of a complain committee in an organization and its essentials. She

further mentioned that harassment includes not just physical but mental and emotional harassment and the repercussions of the same. She also elaborated on the third gender, the unconscious exclusion of the third gender in the society, their right to worship as a fundamental right and about how we can include them in the society etc. The session was enlightening on many grounds considering the different social work fields that the directors have to work on and the many fields that needed to be tapped upon.



## Motivational Training for Volunteer, Program for Youth

**Venue: Canosa High School, Andheri**  
**Date: 23rd February 2020.**

WRSSF in Collaboration with Kalyan Eparchy Youth (KEY) organized ENTHUZIA program for youths Volunteers on 23rd February 2020, at Canossa High school Andheri East. More than 800 youth were presented for the program from Mumbai and Other Diocese. The Objective of the program to encourage and motivate other Youth volunteer. Also they Launch website namely [extramile.org.in](http://extramile.org.in) for registration of the youth. WRSSF Director Fr. Dr. George Vattamattam,

stressed in his address that today's world need more youth volunteer to reach out with poor and Marginal of the society. Volunteers are playing great job to reaching out to needy people.

Fr. Dr. Jolly facilitates the session on Four Key Pillars of the Church and Volunteerism. Program was filled with lots of activity Dance, Singing and more other Activities. Those present for the program were Fr. Dr. Jolly (AED Caritas India), Mr. Sanjay Jha (Executive director Dale Carnegie), Chef Mr. Harsh Kedia (Diabetic Chef), Monsieur Emmanuel and many more.





# Sessions on Catholic Social Teaching (CST) conducted for Partner DSSS and Associate Partner by WRSSF





## Virtual Platform Meeting for Partner Directors

**Venue: Online / Virtual platform**

**Date: 30th April 2020**

Virtual Platform Meeting for DSSS Partner Directors of the all three regions of Maharashtra, Gujrat, Goa and Union Territory of Dadara and Nagar Haveli. All 17 partner directors were present for the first virtual meeting during the pandemic situation of Covid-19 organized by WRSSF.

During Lockdown WRSSF decided to conduct first online meeting with all DSSS directors using virtual

platform, to discuss the pandemic situation of Covid-19. Were Archbishop Thomas Macwan and Bishop Jose Chittooparambil was present for the meeting. The meeting began with prayer and welcome address by Fr. George Vattamattam. Archbishop Thomas Macwan and Bishop Jose Chittooparambil in their opening message appreciate all the directors for their good work they had done in their particular DSSS during lockdown period.

## Online Capacity Building on Covid-19 safety Practices for Partner Directors and Key staff

**Venue: Virtual Platform**

**Date: 9th and 11th May 2020**

WRSSF strongly upholds it's mandated to strengthen Partner and support them in their tireless efforts to reach out to the most marginalized and vulnerable sections of society. As part of these efforts WRSSF in collaboration with Caritas India and CRS Team Organized online Capacity Building program for 17 DSSS Partner, Associate Partner and Key staff on Covid-19 safety Practices. Where all 17 DSSS directors and Key staff including WRSSF Bishop Jose Chittooparambil and Caritas India staff present for the program.

Mr. Kushal was the Resource person of the Program. The topic was covered Covid-19 Safety practices. The key objective of the meeting was to organized online capacity building program for the

DSSS partner's Directors and Key persons in order to conduct the same training at diocese level further.

It was primarily on Personal hygiene and instruction given by MOH and WHO. It covered aspects such as Knowledge about prevention from get infected with Covid-19 and interesting videos which gave more clarity to everyone. Session began with quiz activities, were CRS staff asked questions related to Corona Virus. Further session covered following aspect like, Must Do and Don'ts, Community Guidance, pre and post distribution instruction. At the end of the session, Mr. Kushal shows some examples and photos of field, that shows, how to deal with situation. And the session concludes with discussion and question / answer asked by participants.

## Online Capacity Building program for Center for Social Action, Mumbai

**Venue - Virtual Platform**

**Date - 19th Jun 2020**

In its endeavour of building the capacity as the focus area based on the strategic plan. WRSSF in Collaboration with CRS and Caritas India organised Online capacity building program on Covid-19 safety practices for the Partner DSSS and their frontline Key staff. Mr. Kushal was the resource person of the program. Program was organised for DSSS partner centre for Social Action and their

frontline staff, this program was attended by 18 frontline staff of partner organization CSA. Program was all about how to prevent with corona Virus and the personal safety during this Covid-19 situation. All the CSA partner organisation staff appreciated the workshop and they actively participated, as they understood the importance of Covid-19 safety practices. It was a great learning for everyone and all the staff decided to implement at their work places.



## Exposure Visit for WRSSF Partner Directors

**Venue: Vasai, Umed**  
**Date: 27th January, 2020**

All the 17 Partner DSSS Directors along with the WRSSF Director Fr. George Vattamattam visited the Umed. Umed is specially designed centre for differently abled run by the diocese Vasai. It caters to the unique requirements of individuals belonging to all religious communities. It is NGO for physically challenged people in Mumbai. The purpose of the visit was to have an in depth

understanding of the administrative and programmatic aspects of the Umed centre. During the visit were all participants welcomed by wearing them cap by differently abled people which was part of the Umed Centre, and there was detail presentation of the Program functioning by the Umed centre. The visiting team appreciated the efforts of the Forum for providing such strong support in the development of all its Partner Organizations.



## WRSSF Resource Mobilization Initiatives

### Proposal Submission

WRSSF submitted Project Proposal on the issues of EDUCATION to OPC Assets Solutions, Pvt. Ltd, seeking their support to intervene in DSSS regional Partner. OPC Assets Solutions have already Accepted and agreed to support the 5 Partner Diocese.

1. An Endeavour towards Rehabilitation of Adivasi's and Children Education in Vasai.  
(Vasai Janhit Trust, Diocese of Vasai).
2. Support Classes to Tribal Village Children.  
(Social Service Adivasi Society, Khanwel Dadra and Nagar- Haveli, Archdiocese of Goa).
3. Establishing an environment for disadvantaged children to improve learning.  
(Sangali Mission Society, Sangali Diocese).
4. Udaan - Enhancing the capacities of Children and youth in Rural Villages.  
(Sanjeevani Service Society Narsinghpur, Bhopal, Archdiocese of Nagpur)
5. Enabling the children from Scheduled Caste, Scheduled Tribe and Minorities through boarding facilities and formal education.  
(Nirmala Institute, Valjapur, Diocese of Aurangabad).



# Response to Maharashtra Flood

## WRSSF contribution Towards Maharashtra Flood

In the month of August, there was heavy rainfall in all over Maharashtra, which was cause to huge floods in so many places of state Maharashtra. However, the worst affected was the Kolhapur and Sangli district which was completely submerged by the flood water and suffered heavy loss of life and livelihood.

During the flood, WRSSF Director Fr. George visited to various part of the Flood affected areas of Kolhapur and Sangli DSSS. Also, he took part in relief material distribution for the flood affected people.

WRSSF had collected 2 truck Flood relief material and send to Sangli and Kolhapur flood affected people in the months of August and September as an immediate relief help. Also, WRSSF had given 1 lack rupees each to 3 Partner DSSS organization.

**Sangli Mission Society (SMS):** Successfully completed the project in collaboration with Western Region Social Service Forum for affected

villages through the need assessment and situation analysis. Based on the survey we identified that people were in need of wash kit and utensils kit as an immediate relief assistance. A number of 580 families got benefited through this distribution.

**Sindhudurg Diocesan Development Society (SDDS):** In the month of August, Maharashtra was battered by heavy rainfall and many districts in Maharashtra were submerged under water and suffered heavy loss to life and livelihood. But the worst affected was the Kolhapur, Banda, Pune and Shengaoan. After the situation was known by Sindhudurg Diocesan Development Society (SDDS), the following activities were conducted. Transit walk was conducted of the flood-affected regions, area survey was conducted, and daily necessities were distributed to the worst affected families by the hands of the Chairman of the Diocese of Sindhudurg, Bishop Alwyn Barreto, along with the Coordinator Mr. Rajendra Kamble



## WRSSF Collected Relief Material for the Maharashtra Flood affected People





## Emergency Maharashtra Flood Relief Meeting

**Venue: Pune PDSSS | Date: 24th August 2020**

Maharashtra Flood Relief Consultation Meeting was held on 24<sup>th</sup> August 2019, at Pune PDSSS. Bishop Thomas Dabre with Fr. Jolly (AED, CI), Fr. George Vattamattam (Director of WRSSF) and other DSSS Partner directors were presented for the Emergency Maharashtra Flood Relief Meeting, and follow up was done for the Sponsorship.



## Details of Relief Fund Mobilization by Partner DSSS

Sr. No.	Name of DSSS	In Favour Of	In Cash /Cheque	In Kind
1	Western Region Social Service Forum	Forum	3 Lack	Approx. 40,000
2	Vasal	Diocesan Trust Vasal	29,09,966/-	NA
3	Kalyan	Karunya Trust, Kalyan	-	Approx. 25 lack
4	Bombay	Centre for Social Action	20,00,000/-	Approx. 61,755
5	Pune	The Poona Diocesan Corporation Pvt. Ltd.	58,00,000/-	NA
6	Sangali	Sangli Mission Society	76,38,000/-	NA
7	Khadki, Pune	Seva Social Service Society	2,38,000/-	NA
8	Sindhudurg	Dioces of Sindudurg	16,00,000/-	NA
9	Caritas India		65,00,000/-	NA
<b>TOTAL</b>			<b>2,69,87,211/-</b>	

## Covid-19 Distribution done By WRSSF

Western Region Social Service Forum is working tirelessly to minimize the ill impacts of the Covid -19 wide lockdown. Western Region Social Service Forum (WRSSF) in collaboration with Kalyan Eparchy Youth (KEY) distributed 5000 Bottles of hand sanitizers and 10000 Face Mask to poor people of Mumbai slum areas on the date of 24th March 2020. Total 50 volunteers were presented for the distribution. Apart from these with the help of Kalyan Youths, organization is also sensitizing the people those who are in the slums. All those activities conducted under safety measures. WRSSF first gave all available safety instructions to all volunteers, after that WRSSF staff distributed hand gloves and Face Mask to all volunteers.





# WRSSF Staff Capacity Enhancement Trainings

WRSSF being a staff friendly organization makes a special effort to give opportunities for its staff to develop themselves. Some of the key areas where WRSSF staff received capacity enhancement trainings are as follows-

## Skill Building Workshop: Maharashtra Recovery Project

**Venue: Pune**

**Date: 13th November 2019**

WRSSF Staff attended a 'Recovery Project Maharashtra Workshop' organised by Caritas India at Pune on 13th November 2019. The workshop had speakers from Caritas India, Ms Pooja Rana, Asst Manager, DRR. The Session was on Develop proposal on Maharashtra recovery project. The discussion was taking place as participative manner and participants contributed the points. Where she explained in detail about the legal information of the organization, problem analysis, context, proposed response, programme participants, Monitoring, evaluation, advocacy and

coordination plan, Project Management and capacity of the staff, sustainability and exit strategy of the organization. She also asked the participants to put the geographical location selection criteria.



## Visits and Other activities by Partner support officer

1. Attended a session organized by HCL Grant Pan-India Symposium - CSR for Nation Building on 08th May 2019.
2. Attended tribal feast organized by SEVA, Pune on 16th August 2019.
3. WRSSF partner support officer attended Regional Forum Co-ordinators meeting organized by Caritas India, Delhi on 23rd and 24th September 2019.
4. Attended Review Cum write Workshop of Maharashtra Recovery Project organized by Caritas India on 12th and 13th November 2019 at Pune.
5. Participated in Capacity Building Program Organised by Caritas India For Jeevan Animation Staff at Sarvodaya Mumbai.
6. Our staff attended Advance Volunteer Training Management Program organized by Caritas India at Pune on 15th and 16th January 2020.
7. Attended an International Youth Volunteer Day at Bosco Gramin Vikas Kendra on 17th December 2019
8. Visit to Umed Charitable Trust for Handicapped and centre for Differently abled.
9. Our staff attended Kisanostav Program Organized by Caritas India, Samaj Seva Bhopal and welthhungerhilf.

### Virtual Plat form Meetings and Programs

- Attended online regional Forum Coordinators Meetings organized by Caritas India.
- Attended Online Mock Training for Volunteer Profiling Organized by Caritas India.
- Attended Online webinar on Rebuilding lives and reimagining future of Migrants.
- Attended online orientation workshop for diocesan coordinator organised by Caritas India.
- Attended online Training Program on MGNREGA and PDS For WZ project staff Partner.
- Attended workshop on Nutrition and Government Schemes organized by Caritas India.
- Attended Regional Forum Directors and Coordinators Meeting Organized by Caritas India.



# WRSSF Director's Engagements

1. WRSSF Director Visited to Sanjeevani Service Society Narsinghpur (SSSN) – Archdiocese of Nagpur
2. WRSSF Director had a meeting with a CSR Company OPC Assets Solutions Pvt. Ltd. Regarding fund mobilization. This company gave 25 lack project to WRSSF.
3. WRSSF director attended an all Forum Directors meetings organized by Caritas India in November 2019 and January 2020
4. WRSSF Director attended meeting on Orientation of recovery project - Maharashtra at Pune organized by Caritas India in November 2019.
5. WRSSF director attended meeting on COVID 19 at Delhi organized by Caritas India in March 2020.
6. Attended hearing on change report at Charity Commissioner Office – Worali
7. Visited to Pune – Kolhapur in the month of August – Discussion on flood
8. Exposure visit to UMED – Vasai with all partner directors
9. Distributed Sanitizers and Masks in Mumbai Suburban area
10. Had meeting with Government authorities and NGOs to address Covid 19 pandemic
11. **Online Meetings attended with:**
  - ⇒ WRSSF Chairman Abp. Thomas Macwan, Vice - Chairman Bp. Jose and directors of the Region
  - ⇒ 14 Regional Forum Directors
  - ⇒ Caritas directors and Diocesan Directors
  - ⇒ Forum directors, Forum Chairmen and Caritas
  - ⇒ Online Capacity Building Orientation on COVID 19 Safe Programming and health Safety measures during this COVID time
  - ⇒ Six Monthly Review Meeting of RF Coordinators
  - ⇒ Online meeting with the Maharashtra DSSS Directors and Western Region Social Service Forum Director and Chairman to take stock of the emerging ground realities in the context of COVID 19 and to look at the Challenges, Scopes and new opportunities for the Church's Social Sector Organizations to engage meaningfully with both short-term and long-term Responses collectively
  - ⇒ Webinar on Reimagining SDGs for Children amidst COVID - 19.
  - ⇒ Webinar on "Laudato Si & Covid-19" organised by Caritas India in Partnership with Federation of Asian Bishops Conference (FABC).
  - ⇒ Webinar cum Panel Discussion Family & Individual Stress Level Management Through Tele – Counselling
  - ⇒ Webinar on "Safeguarding Biodiversity and Eco-spirituality"
  - ⇒ Webinar on "Rebuilding the Lives of Migrants in Distress"
  - ⇒ Webinar on "Safeguarding Childhood in Multi-layered Vulnerabilities"
  - ⇒ Webinar on "Volunteering in the new normal"
  - ⇒ Webinar cum panel Discussion on 'Ensuring Safe Environment for Children during the COVID Pandemic and Lockdown
  - ⇒ Online training programme on Public Distribution system (PDS).
  - ⇒ Webinar on 'Food and Nutrition Security of Tribal Communities and the Pandemic'



## Detail of Covid-19 Relief Distribution by Partner DSSS

Sr. No.	Name of Partner DSSS	Total No. of People reached out	Total Amt Spend
1.1.	Aurangabad Diocesan Social Service Society	16,754	18,73,200
2.	Centre for Social Action, Mumbai	96,916	70,36,586
3.	Jeevan Vikas Sanstha, Amravati	82,650	36,38,000
4.	Karunya Trust, Kalyan	81,943	34,15,200
5.	Nagpur Multipurpose social Service Society, Nagpur	94,392	59,85,752
6.	Nashik Social service Society, Nashik	51,087	55,85,900
7.	Poona Diocesan Social Service Society, Pune	84,782	92,41,150
8.	Seva Social service Society, Khadki Pune	49,420	29,47,550
9.	Vasai Janhit Trust, Vasai	94,631	1,31,14,089
10.	Loksamgraha Social Service Society, Chandrapur	56,488	39,56,020
11.	Sindhudurg Diocesan Development society, Sindhudurg	18,800	9,97,690
12.	Kaira Social service Society, Ahmedabad	25,865	41,84,276
13.	Khedut Vikas Mandal, Baroda	16,054	16,00,000
14.	Navjeevan Trust, Rajkot	26,723	51,46,303
15.	Sabarmati Samrudhi Seva Sangh, Gandhinagar	1,34,982	25,17,750
16.	Social Service Adivasi Society, Khanvel Dadara and Nagar Haveli	1,450	96,331
	<b>Total</b>	<b>7,97,955</b>	<b>7,13,35,797</b>



# Covid-19 Relief Distribution Pictures of Partner DSSS





# Highlight of WRSSF Partner

## KHEDUT VIKAS MANDAL, VALSAD GUJRAT

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### COMMUNITY EMPOWERMENT:

- Training on vision building of Development Committee.
- Training on Malnutrition and its effect on local community.
- Training on Leadership for youth and women.
- Formation of Nutrition Committee.
- Training on Government Schemes for local communities.
- Formation of SHGs of women and Farmers Club
- Capacity building training of grass- root staffs and field officers on subject like Panchayati Raj, Forest Rights Act, MNREGA and Right to Information and Rights to Food etc.

#### ACHIVEMENTS

- Village Development Committees formed.
- 20 Nutrition Committee formed and 400 Organic Kitchen gardens prepared



- 40 Agriculture / 17 Animal Husbandry training conducted where 700 men / women participated.
- 128 children were connected to Anganwadi (ICDS) through Nutrition committee members.
- 300 farmers got training and agriculture material inform of certified seeds, fertilizer, pesticides, and pesticides pumps.
- Village mobilization was done in 20 villages through Padyatras and Mass Awareness campaign.
- Through our various training our 20 villages able to link with government department, Krushi Vigyan Kendra - Vaghai - Rajpipla - Dediapada - Vyara, Krushi University Navsari, SUMUL Surat, Vasudhara Alipore, ATMA District offices and PARIXIT Co. for agriculture and animal husbandry.
- Nutrition committee members participate at Krushi Mela and putup a model of organic kitchen garden at Dediapada.



## SABARMATI SAMRUDDHI SEVA SANGH (SSSS), GANDHINAGAR, GUJARAT

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### HEALTH SECTOR

- 90% of pregnant mothers started going to health center for ANC & PNC in Aravalli District.
- 1250 Organic Kitchen garden were created and managed by the community
- 2478 children are treated in the pediatrics camp
- 468 awareness on malnutrition to communities have been conducted and 15354 of people attended in it.

- 1987 women attended in the world health day
- 237 Boys/258 Girls of 0-6 years severely malnourished children were availed treatment
- 554 Boys/516 Girls of 0-6 years Moderately malnourished children were taken care by Anganwadi ( ICDS –Center)
- 1459 People were availed of Rs. 2115700 Cash & Kind on Govt. schemes
- 452 Households have increased food diversity with sustainable agriculture crop diversification & with collection of uncultivated food



## CHILD LINE – 1098

- 67 Children were given Medical Help (corona included)
- 18 Children were provided Shelter
- 83 Children were given Protection from Abuse
- 55 Children were provided Govt. Schemes for Sponsorship
- 48 Children were given Emotional support and Guidance

- 884 Follow up calls for CHILDLINE
- 37 Children Education Sponsorship
- 159 Children were Rescued from Child beggar, Child Labour & Child marriage
- 150 children participated on Children's day (Childline se dosti programme)
- 35 Identified children with disabilities
- 110 People Participated in Training Programme on POCSO & JJ Act.



## NAVJEEVAN TRUST RAJKOT, GUJRAT

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### DEPARTMENT OF HEALTH

Navjeevan Trust is implementing various activities similar to community out reach program, Nutrition development program, rural dispensaries, Health awareness and HIV/AIDS controlling program etc. We have provided the support to 121179 persons through the department of Health during the year.

#### DEPARTMENT OF WOMEN EMPOWERMENT

Navjeevan Trust has been recognized the CBOs as an effective approach for the empowerment of women. We provided the service through following activities

SHG Groups	SHG federation	Government Entitlements	Micro Finance service	Vocational Training	Income Generation Program	UMANG
-869 Group	-18 Group	-39 Gov. Skims	-131 Groups	-18 Batches	-37 Program	-01 Program
-6566 Members	-290 Members	-1087 Beneficiaries	-1353 Beneficiaries	-349 Beneficiaries	-537 Beneficiaries	-500 Beneficiaries



#### DEPARTMENT OF YOUTH DEVELOPMENT

Navjeevan Trust has imparted skill trainings for unemployed rural as well as urban youth through SIX Technical Institutes of Navjeevan Trust. Total 07 districts, 63 urban areas, 32 blocks and 602 villages are covered.

No.	Project Name	Enrollment	Training	Placement
1	DAY-NULM	75	75	59
2	Skill to Succeed	893	829	466
3	Yuvakiran	607	474	252
Total		1575	1378	777





### COLLECTIVE ACTION FOR RIGHT TO FOOD – (ANN ADHIKAR)

The project - Collective Action for Right to Food- (Ann Adhikar) - implemented in a pilot bases for one year in Ten villages. The project aimed at addressing the issues of right to Food, through collective action spear headed by Village Development Committee members. Capacity Building of community members through various training program to solve problems concerning food insecurity, job guarantee, access and quality of services from the concern Government Department.



### MAJOR ACHIEVEMENTS OF THE PROJECT

- Established good rapport with the local government bodies
- Ensured quality cooked foods are served to 600 children going to Anganwadis.
- Project participants availed various Government Schemes
- Project Participants availed Ration Cards and facilities of Mid-Day Meal
- 90 Malnourished Children turns into nourished
- More than 300 applications submitted for claiming benefits of government schemes

- More than 220 households are supported in filling applications and to submit it along with the needed documents.



### AMANSETU

**“Shaping peace together.**

In recent times, there is an increase in violence at local, state and national levels. All kinds of violence plague many communities, leaving some people wallowing in darkness and despair. People belonging to different religions and castes reside in different parts of India. While these people largely live in harmony with each other, often it is disrupted owing to various reasons like unemployment, poverty, political menace, inflation, unwanted pandemics, and terrorism and so on. The solution belongs to the entire community. And therefore Kaira social service society performed its best, regardless of age, condition, class, culture or religious affiliation and tried to be a part of the solution.





## VASAI JANHIT TRUST, VASAI, MAHARASHTRA

### MAJOR INTERVENTION OF THE YEAR 2019-2020

GOOD GOVERNANCE					
No.	Result Areas	Number			
1.	Applications submitted in Panchayat/Gram Sabha.	By Women	1	By Men	6
2.	No. of applications approved/work begun.	5			
3.	No. of women attending Gram Sabha.	185			
4.	Special Gram Sabha conducted.	For Women	2	General	4
5.	No. of social issues collectively solved by community.	4			
6.	No. of community assets created (like road, school, water tank etc.) with government resources.	1			
7.	No. of assets created by community contribution.	1			
8.	No. of accountability and transparency measures initiated by community.	1			
9.	HHS that received eligibility documents (caste certificate, ration card etc.).	28			
10.	Government scheme benefits accessed.	Households	191	In Rupees	1,22,00,000

SUSTAINABLE AGRICULTURE					
No.	Result Areas			Number	
	Farmers preparing localized Integrated Nutrient Management (INM) solutions.			290	
	Farmers preparing localized Integrated Pest Management (IPM) solutions.			627	
	Active women farmers/women lead farmers.			45	
	No. of learning exchange by farmers.	Of Women	14	Of Men	5
	Farmers who started food crop cultivation in place of cash crops.			15	
	Farmers practicing traditional farming methods.			337	
	Kitchen gardens developed.			19	
	No. of families producing organic inputs on commercial basis.			237	
	Savings planned with government support and by community on its own.			82	
	Water/soil conservation structures created.	With Govt support	40	By Farmers	40



## CENTRE FOR SOCIAL ACTION (CSA), MUMBAI, MAHARASHTRA

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### MAAZA MAHARASHTRA MAAZA SAHABHAG

After a positive response for the first state forum, Center for Social Action, networked with the partner organizations to facilitate, the second state forum under the banner Maaza Maharashtra Maaza Sahabhag.

In collaboration with PRATYEK and technical support from UNICEF, a two-day residential program was organized on 4th and 5th of January 2019 which saw a participation from 18 children and 10 facilitators representing 9 partner organizations.

Over the two days, the children were given training on soft skills, like basics of reading body language, posture and presentation and through various games and activities they were taught on how to communicate with people and the importance of complementing each other. The children were divided in groups and were asked to read a section from the Charter of Demands, discuss amongst themselves and then share the same with everyone.

For the exhibition, the children were asked to categorize all their rights into four categories, namely, Rights of Survival, Rights of Development and Right for Protection and Rights for

Participation. The children drew a life-size tree depicting these rights based on Charter of Demands.

They also prepared clay models depicting these rights and spoke about these rights confidently to the people who visited these stalls. The State Forum and the exhibition concluded with a # VOTE FOR ME campaign where the audience who came for the exhibition signed a petition that they will vote for the political party who will include children issues and opinions in their political manifestos in the upcoming Maharashtra State elections.





### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### Sustainability through Participation Empowerment and Decentralization V (SPED V)

- Project sponsored by Save a Family Plan, India.
- Covers the ten villages of Rajura block of Chandrapur district, which includes four hundred and fifty eight beneficiaries.
- Successfully completed the project as community toilets and community soak pits were constructed in the ten villages covered under the project
- Distributed Sanitary Napkins and Menstrual Cups.
- Organized a village cleaning day event and awareness sessions to promote health and hygiene.



#### Jeevan- Empowerment Animation (JEA)

- Aimed at the welfare of one thousand eight hundred and eleven beneficiaries from the twenty villages of Jiwati block in the Chandrapur district.
- Funded by Caritas India, New Delhi, India. Encourages Marginalized Communities towards empowerment and development.
- Ensures good governance in the local administration through advocacy in the twenty villages of Jiwati block, Chandrapur Dist., Maharashtra.
- Activities of the project includes strengthening of community-based organizations (CBO),

celebration of food festivals and tribal festivals, workshops on PESA i.e. Panchayats (Extension to Scheduled Areas) and FRA (Forward Rate Agreement) etc.



#### Children's Parliament

- The project funded by Centre for Social Action (CSA), Mumbai, India, through United Nations International Children's Educational Fund (UNICEF).
- Covers the three blocks of Sidewahi, Jiwati and Balharshah in the Chandrapur district, Maharashtra and is working for the welfare of two hundred and ninety six beneficiaries from sixteen groups.
- The Organization has formed Children's Parliament in the sixteen villages of Chandrapur district, Maharashtra, in India.
- The focus is on developing awareness amongst children regarding their right to education and the preventing the exploitation of women through child labour and other hazardous occupations





## SEVA SOCIAL SERVICE SOCIETY, KHADKI, PUNE, MAHARASHTRA

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### WOMEN EMPOWERMENT

Women empowerment programs helps women to build social network by exchange of ideas. SEVA has also conducted training to women SHG and group leaders on awareness building motivational Program for women on govt. Schemes exposé program for women SHG, Government Linkage Facilitation and Social Welfare Schemes Promoted with SHGs.

HIV/AIDS awareness program was held on the world AIDS day by the SEVA Personal for the women group at Sarvathra Vihar Slum areas. The session of the day was conducted by Mrs. Molly Joseph from Navjeevan Centre Mumbai.

As a part of empowering the SEVA organized construction workers we initiated a proper study and conducted different orientation programs literacy, skill promotion, saving, HIV & AIDS, environmental etc. were some among them.

Activities	No. of Beneficiaries	Location
Self Help Groups	12	Khadki, Khopoli, Bapatla
Self Help Groups Members	250	Khadki, Bapatla, Kopoli
Bank Linkages	12 groups	Khadki And Bapatla
Training Programmes	8 Groups	Khadki And Bapatla
Computer Literacy Programme	5 groups	Khadki
Exposure Visits	2 Groups	Khadki
Internal Loan Distribution	1 Group	Khadki
Skill Training	6 Groups	Khopoli



## NAGPUR MULTIPURPOSE SOCIAL SERVICE SOCIETY, NAGPUR, MAHARASHTRA

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### SAVE A FAMILY PLAN (SAFP)

Save A Family Plan (SAFP) is a Canadian international development Organization from Canada collaborating with NMSSS to implement SAFP since the last 11 years. The aim of SAFP is to help poor families to meet basic needs and to encourage them to move toward self-sufficiency of individual families and local community. Each poor family is being helped for duration of six years. Through this program NMSSS reached out 277 families in three regions of Nagpur, Bhendala and Thana



Mr. Alto, the Regional officer from Alswarya gram visit the partner family of SAFP, Bhadara



Fr. Balaraju, the Director of NMSSS meeting with the Coordinator & Animators of SAFP



Orientation on SAFP members & training on group formation and IGP



## NASHIK SOCIAL SERVICE SOCIETY, NASHIK, MAHARASHTRA

### MAJOR INTERVENTION OF THE YEAR 2019-2020

In March 2019 Bishop Savio conducted an input session for the Youth on Personality Development. He also spoke to the youth on their dedication and contribution towards the church. This was held St. Patrick's church, Deolali.

In June of 2019 an awareness drive was held in surgana on cleanliness for the village people. The children of the village were explained the importance of the studies and were given notebook, School bags, Compass boxes and even uniforms. The youth were taught to make chocolates, clothes washing powder and harpic. This they sold to earn their daily living. The middle-aged people were taught to make big and small paper plates. In July 2019 on poultry project was started for the villagers in which family was given 4 and 5 hens and were told to increase the numbers in order to make their livelihood.

From August 2019 to January 2020 two batches of tailoring classes were held from Monday to Friday in Deolali at various tailoring centre for the women in the around Deolali. Fabric painting and paper bag making was also taught in batches. Some were helped with putting up flourmills. Many were also helped to build their houses. Girl students were sent to Bangalore to train as nurses – their fees were paid for the nursing courses.

For the youth of Deolali and Nagar career guidance courses were held by Cassandra warring in October 2019. Andrea D'Souza conducted a seminar for young girls facing "the challenges of the world as a women" in December 2019. In December 2019 there was a reunion of villages of Surgana at Deolali. These people were given a talk on "Salvation history". In January 2020 a session was held to teach some villagers how to make phenol and paper plates and also tailoring classes were held. Micrograin farming on trial error bases was done in February 2020. Exposure to farming of the farmers for the and by the farmers was held at Sahayadri farm. Peoples from villagers and teachers from Goa attained this session. This help making agriculture sustainable for marginal farmers by providing direct access to markets and serving the consumer.

Catholic Diocese  
of Nashik

NANDURBAR  
DHULE  
JALGAON  
NASHIK  
AHMEDNAGAR



## KARUNYA TRUST, KALYAN, MAHARASHTRA

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### SAVLI

From project, SAVLI 26 HSC and 45 SSC students have passed out this year. 32 HSC and 52 SSC student had appeared for the year 2020 examination. Our children's come from vulnerable family backgrounds affected with life threatening diseases, which has pushed some of the children to become orphans so early in their life. Facing all these odds in life, they have made efforts to successfully complete HSC and SSC through the support of Project SAVLI. We at Karunya Trust are Elevating their dreams by reinventing their Goals.



TOTAL  
NUMBER  
OF  
STUDENTS

344

#### GYANSAATHI

13 GYANSAATHI children studying in SSC passed on this year. 15 children had appeared for this year's 2020 SSC examination. Inspite of the challenges of Covid-19 and lack of formal schooling in their childhood years, these students who entered late into the stream of education with the support of GYANSAATHI fulfilled their dreams and the community dreams. Inspite of going for odd jobs to earn livelihood the children worked hard and along with their teachers unrelenting efforts succeeded.



#### TOTAL NUMBERS OF CHILDREN

BALWADI	134
NFE Non formal Education	318
NIOS National Institute of open schooling	54



## CARITAS GOA, GOA

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### 1. Can Survive: Campaign launched on 30<sup>th</sup> June 2019

Can Survive is a Goa centric movement, voluntary and community based with a vision of being a ray of hope in the fight against cancer so as to make a positive impact in bringing down the incidence of Cancer in Goa. Can Survive has two dimensions that one can survive from getting cancer and that one can survive even after getting cancer.

It aims to offer a Holistic approach, emotional support and medical aid and through early detection of cancer through education and camps, create awareness that cancer is preventable and curable. Can Survive desires to coordinate with other existing health and cancer networks so as to widen the outreach.

#### 2. Centre for Deafblind, South Goa: Initiated on 1<sup>st</sup> November 2019

Our dream of initiating Caritas Goa Deafblind Services in South Goa finally dawned. On 1<sup>st</sup> November 2019, we began services from our newly set-up Centre at Borda, Margao. Home based and Centre based services besides physiotherapy are provided to the deafblind.

With the Margao based Centre, now we have covered entire Goa with the deafblind services. Caritas-Goa is the only organization in Goa serving the needs of the deafblind children and young adults. This venture is supported by Thomas Cook India.

#### 3. Childline Railway Help Desk, New Office inaugurated on 2<sup>nd</sup> November 2019

The Child Help Desk at the Railway Station in Margao is operative from June 2018, however we inconveniently functioned without a formal office. Besides enabling better facilities, the office space facilitates needs of those staff particularly on night shifts.



## SINDHUDURG DIOCESAN DEVELOPMENT SOCIETY, SAWANTWADI

### MAJOR INTERVENTION OF THE YEAR 2019-2020

#### Community organized programmes under democratic governance

- People of Kalambist came together and solve their long pending issue of Animal Husbandry Doctor.
- Gram Panchayat Office started functioning with the efforts of the people at Terwan Medhe village.
- 23 people from Hewale village were guided and evaluated on SRI Pattern of Paddy Plantation by Mr. Hanumant Yashwant Gawas on 2nd April 2019.
- On 3rd April 2019 meeting held in Medhe Grampanchayat at 10.00 a.m. 11 people were present. They discussed on Panlot Yojana and gave them the related information they formed a group and listed the name below. Then on 4 April 2019 meeting was taken at Sonawal village on the same related topic 16 of them were present in that meeting.

- At Sawarwad village of Sawantwadi Taluka 57 people attended Gram Sabha and resolution was passed to pay Gram Panchayat Taxes like House and Water Tax. Application submitted to get water on a regular basis from SanamTemb Dam.
- RTI training was held and the villagers have filed RTI on different issues like social welfare department, workshop was taken on RTO for the villagers.
- 16 male and 6 female from Sawarwad village came together and cleaned the road at Parabwadi Shirshinge.





## Sustainable agriculture

- 27 people from Verle come together and constructed a small dam for storage of water.
- 32 people of Sawarwad approached Tahsildar and BDO seeking their intervention to complete *bandhara* (traditional water storage) work. The work was sanctioned, later.
- 5 farmers from Jambhavade applied for fruit plantation under MGNREGA.
- Villages like Kalambist, Hewale, Bhadgaon, Verle, and Sawarwad motivated and guided farmers to traditional and organic farming.
- 10 farmers from Bhadgaon and 12 farmers from Kalambist received red gram and turmeric seed from Gram Panchayat.
- People from Terwan Medhe village are practicing organic farming and are using 60% of dry cow dung for the vegetable cultivation like chilies, radish, onion, red leafy vegetable.
- 48 people attended awareness programme on promotion of organic farming from Terwan Medhe, one of the villages, and 22 farmers are doing

traditional farming.

- 15 people from Bhadgaon Budruk and Jambhavade village demanded to build *Bandhara* for irrigating crops.
- 52 people are collectively taking steps to drive off elephants at Terwan Medhe Village.
- 29 people planted traditional chilly at Ghatewadi and Sonawal Village.
- 21 people planted finger millet in 60 *Guntha* (8 *Guntha* = 1 acre) at Ghatewadi village.
- 256 people attended *Krishi Melava* (agriculture festival) at Hewale Village.
- 46 farmers from Verle, 18 from Kalambist, 11 from Sawarwad are selling milk to Gokul.



## SOCIAL SERVICE ADIVASI SOCIETY, KHANWEL, (DADRA & NAGAR HAVELI)

### MAJOR INTERVENTION OF THE YEAR 2019-2020

1. Computer course for the youth and Tuition classes for School Children. This was our 5 year project supported by the Society of Pilar, Nagar Haveli. The main aim of the project was two-fold.

- a. To give facility for the unemployed youth in learning Computer Basics.
- b. The second main goal of the project was to reach out to the poor Adivasi children in various villages.

Hence, during last financial year we had 31 tuition centers. Around 800 adivasi children benefited from these tuition classes, and 31 youths as part time tutors. Rs. 3,49,000/- spent on this activity.

**Computer Course:** 3 months certificate computer course was conducted for the unemployed youth. 150 candidates registered and successfully completed the course in 10 batches. At the end of 3 months course, we had organized half day outing cum seminar for these students. 140 students gathered together and had a great time. Session was conducted to enhance life and not to destroy it for any reason and in any circumstances. Rs. 2,55,000/- spent on this activity.

2. With the collaboration of RDC, we had organized one-year training program for the leaders in Khanwel. UMID foundation based in Mumbai

undertook this training program. 18 participants benefitted from this activity.

3. Diploma course in Home- Nursing: 8 Adivasi students from the mission of Daman were motivated, guided and sent to Goa for Home nursing in St. Brijid Institute of Nursing affiliated Caritas Goa. 5 girls and 3 boys benefited from this project.
4. Free fitters' course in Daman: Five boys were guided and sent to Daman for 3 months free course in plumbing and fitters.

Covid-19 pandemic response: we have reached out with ration and other basic needs of 30 migrant families. Rs. 15,660/- spent from the organization.





# WRSSF Partner Organizations with Bishops & Directors

PARTNER DSSS	PRESIDENT / CHAIRPERSON	DIRECTOR
Aurangabad Diocesan Social Service Society	Bishop Ambrose Rebello	Fr. Sanjay Parkhe
Caritas Goa	Archbishop Filipe Neri Ferrao	Fr. Maverick Fernandes
Centre for Social Action, Mumbai	Cardinal Oswald Gracias	Fr. Mario Mendes
Jeevan Vikas Sanstha, Amravati	Archbishop Elias Gonsalves (Administrator)	Fr. Jose Kunappally
Kaira Social Service Society, Ahmedabad	Bishop Rethnaswamy	Fr. Jagdish Macwan
Karunya Trust, Kalyan	Bishop Thomas Elavanal	Fr. Joby Kurian
Khedut Vikas Mandal, Baroda	Archbishop Stanislaus Fernandes (Administrator)	Fr. Rakesh Macwan
Loksamgraha Social Service Society, Chandrapur	Bishop Ephrem Nariculam	Fr. Jobin Ovelil
Nagpur Multipurpose Social Service Society	Archbishop Elias Gonsalves	Fr. Balaraj Madanu
Nashik Social Service Society	Bishop Lourdes Daniel	Fr. Nelasco Gomes
Navjeevan Trust, Rajkot	Bishop Jose Chittooparambil CMI	Fr. Thomas Nadakkalan
Poona Diocesan Social Service Society	Bishop Thomas Dabre	Fr. Louis V.
Sabarmati Samrudhi Seva Sangh, Gandhinagar	Archbishop Thomas Macwan	Fr. Xavier James
Seva Social Service Society, Khadki, Pune	Bishop Thomas Mar Anthonios	Fr. Sanu Sam
Sindhudurg Diocesan Development Society	Bishop Alwyn Barreto	Fr. Melwin Pais
Social Service Adivasi Sanstha, Dadra & Nagar Haveli	Archbishop Filipe Neri Ferrao	Fr. Salvadore Rodrigues
Vasai Janhit Trust	Archbishop Felix Machado	Fr. Francis Dabre
Western Region Social Service Forum	Chairman - Archbishop Thomas Macwan	Director - Fr. George Vattamattam



# Our Partner Outreach in the Western Region

NAME OF THE Partner	STATE	PANCHAYATA/ VILLAGES	BLOCK	DISTRICT
Aurangabad Diocesan Social Service Society	Maharashtra	140 Villages	Aurangabad, Beed, Vasai, Kalam, Ahmedpur, Udgir, Patoda, Kall, Gangapur, Palthan, Khuldabad	Aurangabad, Beed, Jalna, Parbhani, Latur, Hingoli, Nanded & Usmanabad
Caritas Goa	Goa	34 Villages	Bardez, Salcete, Quepem, Tiwadi, Ponda&Ilhas	North & South
Centre for Social Action, Mumbai	Maharashtra	123 Villages, 30 Community Centers	14 Blocks of Raigad District 2 Blocks (Uttan, Bhayander) of Thane District, Dharavi Island	Mumbai, Thane & Raigad
Jeevan Vikas Sanstha, Amravati	Maharashtra	50 Panchayats	Achalpur, Chikaldara, Dharni, Anjangaon, Daryapur, Bhadkuli, Amravati, Washim	Amravati & Washim
Kaira Social Service Society, Ahmedabad	Gujarat	100 Villages	Dholka, Bawala, Dhadhuka, Umreth, Petlad, Khambhat, Anand Nadiad, Matar, Kathalal, Mahudha, Balasinor, Thasara, Mehmabad	Kheda, Anand, Ahmedabad & parts of Panchmahal
Karunya Trust, Kalyan	Maharashtra	31 Panchayats	Ambamath, Kalyan & Bhiwandi	Thane, Palghar, Mumbai
Khedut Vikas Mandal, Baroda	Gujarat	56 Villages	Ahwa, Valiya, Dharampur, Jagadia, Umarpada	Surat, Bharuch, Valsad, Dangs
Loksamgraha Social Service Society, Chandrapur	Maharashtra	516 Villages	Chandrapur, Ballarpur, Rajura, Jivati, Gondpipri, Mul, Nagbhid, Bramhaguri, Bhandravadi, Samudrapur, Gadchiroli, Chamorshi, Mulchera, Ezapalli & Aberi	Chandrapur, Wardha & Gadchiroli
Nagpur Multipurpose Social Service Society	Maharashtra	20 Villages	Nagpur and Umred	Nagpur
Nashik Social Service Society	Maharashtra	75 Villages	Shevgaon, Shrirampur, Navasa, Dindhori	Basik, Ahmednagar, Jalgaon, Nandurbar, Dhule
Navjeevan Trust, Rajkot	Gujarat	1279 Villages, 395 Slums	Rajkot, Sihor, Amreli, Dwaraka, Veraval, Bhuj, Surendranagar, Porbandar	Rajkot, Amreli, Porbandar, Junagadh, Surendranagar, Bhavnagar, Jamnagar & Kutch
Poona Diocesan Social Service Society	Maharashtra	32 Villages	Daund, Satara, Pune (11 Parishes)	Pune, Satara, Kolhapur, Solapur & Sangli
Sabarmati Samrudhi Seva Sangh, Gandhinagar	Gujarat	741 Villages	Tharad, Dhanera, Deesa, Dantiwada, Amirgadh, Danta, Vadgam, Palanpur, Deodar, Kalok, Gandhinagar, Dehgam, Radhanpur, Sidhpur, Patan, Khedbrahma, Vijaynagar, Idar, Bhiloda, Medhraj, Himamagar, Modasa, Satlasana, Kheralu, Bhilleshwarapura, Mahesana, Kadi, Satlasana, Kheralu, Unjha, Visnagar, Vijapur, Mahesana, Becharaji, Kadi	Banaskantha, Mehsana, Sabarkantha, Patanand Gandhinagar
Seva Social Service Society, Khadki, Pune	Maharashtra	Khopoli, Bapatla, Kamagiri		Maharashtra
Sindhudurg Diocesan Development Society	Maharashtra	32 Villages	Vengurla, Dodamarg, Malvan, Kudal, Kankavli	Sindhudurg, Ratnagiri and Kolhapur
Social Service Adhvasi Sanstha, Dadra & Nagar Haveli	Daman & Diu			
Vasai Janhit Trust	Maharashtra	26 Panchayats	Bhiwandi, Shahapur, Vasai, Dahanu, Palghar, Talasari, Jawhar, Mokhada, Vada & Vikramgad	Palghar
<b>Total</b>		<b>Villages / Panchayat / Slums: 3650</b>	<b>Blocks: 146</b>	<b>Districts: 53</b>



# Audit Report

VELERIAN RODRIGUES & CO  
CHARTERED ACCOUNTANT  
106, Unique apt.p.p.marg  
Virar (W), Thane - 401303

SCHEDULE IX  
Vide Rule 17(11)

The Bombay Public Trust Act 1950  
Name of the Public Trust:-

Registration No: F - 23262 / mum  
**WESTERN REGION SOCIAL SERVICE FORUM : GOREGAON , MUMBAI**

Income & Expenditure Account for the year ending 31.03.2020

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
<b>To Expenditure in respect of properties:</b>					
Rates, Taxes, Cesses	-		By Rent received		-
Repairs and maintenance	-		<b>By Interest received</b>		181,742.00
Salaries	-		On Bank Account	22,886.00	
Insurance	-		On Securities	-	
Depreciation	-		On Loans	-	
(by way of provision of adjustment):-			On Saving Bank Account	158,856.00	
Other Expenses			By Dividend		
<b>To Establishment Expenses</b>			<b>By Donations</b>		
<b>To Remuneration to Trustees</b>			In Cash	5,000.00	
<b>To Remuneration (in the case of a math)</b>			By Cheque	2,789,533.00	2,794,533.00
to the head of the math including					
his household expenditure, if any.			By Other Income	-	-
<b>To Legal Expenses</b>			LIFETIME MEMBERSHIP FEES		-
<b>To Audit Fees</b>			By Transfer from Reserve		-
			By Professional Tax		-
<b>To Contribution and Fees</b>					
Amount Written off:					
(a) bad debts					
(b) Loan Scholarship					
(c) Irrecoverable Rents					
(d) Bank Chgs					
<b>To Miscellaneous Expenses</b>					
<b>To Amount transferred to Reserve</b>					
or Specific Funds					
<b>To Expenditure on Objects of the Trust</b>	1,958,381.63	2,001,467.81			
(a) Religious					
(b) Educational					
(c) Medical Relief					
(d) Relief of Poverty					
(e) Other Charitable Objects			By Deficit		
<b>To Surplus carried over to Balance Sheet</b>		974,807.19			
		2,976,275.00			2,976,275.00

As per our report on even date  
For Velerian Rodrigues & co

*Rodrigues*  
Chartered Accountants  
Dated : 25th June 2020



For WESTERN REGION SOCIAL  
SERVICE FORUM : GOREGAON , MUMBAI

*Santhosh*  
1) Executive Director

2) Treasurer





3) Chairman

4) Vice Chairman





# Audit Report

Velerian Rodrigues & Co. 106, Unique Apt,P.P.Marg Virar (W), Thane - 401303		THE BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE VIII [Vide Rule 17(1)] Registration No: F - 23262/ mum			
Name of the Public Trust:		WESTERN REGION SOCIAL SERVICE FORUM : GOREGAON , MUMBAI			
Balance sheet as at 31st March 2020					
FUNDS AND LIABILITIES	Rs.	Rs.	PROPERTY AND ASSET	Rs.	Rs.
Trust Funds or corpus:		1,000.00	Immoveable Property :-(at cost)		
			LAND		
			BUILDING		
Balance as per last Balance sheet			Balance as per last balance		
added during the year			sheet....		
( Given Detail)			Addition during the year..		
			Less: Sales during the year		
			Depreciation upto the date		
Other earmarked funds					
(Created under the provision of the Trust			F.D With Bank		
deed or out of the income)			F.D. with Bank of Baroda	2,490,965.00	2,490,965.00
			Add: Int Receivable		
Depreciation Fund			Note : The market value of the		
Members Deposit			above investment is Rs. ....		
Reserve Fund					
Endowment fund		783,557.00			
			Furniture & Fixtures:-		
Loans (Secured & Unsecured)			Balance as per last balance sheet...	422,348.06	
From Trustees			Add: Addition during the year..		
From Others			Less: Sales during the year		
			Less : Depreciation during the year	66,545.59	355,802.47
Liability					
For Exps TDS Payable			To Employees		
For Advances			To Contractor		
For Rent & other deposits			To Lawyers		
For Sundry credit balance			To IT Refund due		14,177.00
Income & Expenditure Account:			T.D.S		29,833.00
Balance as per last balance sheet	2,543,291.85		Rent		
Less: Appropriation if any			Interest		
Add: Surplus as per I & E A/c	974,807.19		Other		
Less : Deficit as per I & E A/c					
		3,518,099.04	Cash in Hand	3,807.00	
			In SB A/c with BOB	1,408,071.57	1,411,878.57
		4,302,656.04			4,302,656.04
As per our report on even date For Velerian Rodrigues & co		Income outstanding: (if accounts are kept on cash basis) Rent Interest Income		The above Balance sheet to the best of my belief contains a true account of the fund and liability and of the property & asset of the trust	
 Chartered Accountants AUDITOR Memb no 103587 Dated : 25th June 2020 Place : Virar				 1) Executive Director 2) Treasurer 3) Chairman 4) Vice Chairman	
					



# WRSSF Organization Structure



## Farewell to the out-going Governing and General Body Member of WRSSF

We wish Farewell to the all out - going Governing and General body Members of our Organization who had given their Wholehearted services in building up the Organization.

**Bishop Dominic Savio**

**Fr. Benjamin Mhoro**

**Fr. Varghese Mattamana**

Their dedicated services for the cause of the poor and their contribution for the growth of WRSSF will always be remembered with gratitude.

WRSSF family wishes them the very best in their new assignments.



Your Grace

**Archbishop Felix Machado**

thank you for being valuable part of WRSSF as a Chairman, we respect and appreciate all your valuable skills, contribution, knowledge and all the positive qualities that you shared with us.

Hearty Welcome to the new Governing and General Body Members of WRSSF

**Bishop Barthol Barreto**

**Fr. Jose Kunappally**

**Fr. Sanu Sam**



# Appeal for Collaboration with WRSSF

The variety of things we do at the Western Region would not be achievable without your support. Hence, Western Region Social Service Forum seeks to work with the Government Machineries, the Development Wings of the Corporate Sector, like-minded Non-Governmental and Voluntary Organizations for remedying the de-humanizing conditions of wretched poverty, oppression, illiteracy, child labour and gender bias by promoting human dignity of the poor, the marginalized and the vulnerable families of the communities in the society. Through its different programs, WRSSF seeks to endorse equitable and sustainable development of the socially and economically excluded sections of the society without any caste, religious or political affiliations and preferences.

WRSSF warmly invites local, national and global collaboration from all who seek to achieve positive changes in the lives of the poor. Join hands in Partnership with us for the restoration of human dignity and sustainable development of the marginalized and needy.

WRSSF invites you to join us in our journey of ensuring a brighter and better tomorrow for the poor and the needy by building this world a better place for everyone to live in prosperity, peace and harmony.

Donations made in India by Indians are eligible for 50% tax benefit under section 80-G of the Income Tax Act.

Legal Status: WRSSF registered in the year 2001, under the Bombay Public Trust Act of 1950 and Societies Registration Act of 1860

## Channelizing Christian Love through Social Media, CSR Connects, Building Capacities... Promoting Partner ...

### Core Values

Love for the poor

### Vision

To establish a Just Society where Gospel Values of Love, Equality and Peace are lived and nurtured.

Upholding the Human Dignity for all

Professionalism and Team Work

Transparency in Work and Dealings

Fostering Partnership for Social Action

Media Visibility of all Partner

Women Empowerment

Capacity Building of all Partner

### Mission

To promote human dignity of all through a process of empowerment of the poor and the marginalized

### Western Region Social Service Forum

**Registered Office:** Eucharistic Congress Building, No III, 5, Convent Street, Colaba, Mumbai- 400001  
**Operational Office:** Western Region Social Service Forum, Sarvodaya, 2<sup>nd</sup> Floor, St. Pius College Complex, Aarey Road, Goregaon (E), Mumbai – 400063. India. • Email: wrssfdirector@gmail.com



[www.wrssf.org](http://www.wrssf.org)



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